

## Appendix 3

### Cabinet Forward Work Plan

Meeting	Item (description / title)		Purpose of Report	Decision required (yes/no)	Author – Lead member and contact officer	Date Entered / Updated By
<b>29 July</b>	1	Approval of pre-tender estimate for new Community Hub and School extension on Ysgol Bro Elwern site	To seek Cabinet approval to go out to tender and procure a construction partner for the Community Hub and extension at Ysgol Bro Elwern	Yes	Cllrs Diane King and Jason McLellan Lead Officer / Report Author – Geraint Davies / Emlyn Jones / Emma Jones	08.05.25 KEJ, deferred from June to July 30.05.25
	2	Revenue Outturn 2024/25	To update Cabinet on the Council's financial position at the end of Financial Year 2024/25	No	Cllr Delyth Jones Lead Officer/Report Author Liz Thomas	06.06.25 KEJ
	3	Finance Report	To update Cabinet on the Council's current financial position for Financial Year 2025/26	Tbc	Cllr Delyth Jones Lead Officer/Report Author Liz Thomas	Standing Item
	4	Items from Scrutiny Committees	To consider any issues raised by Scrutiny for Cabinet's attention	Tbc	Lead Officer – Scrutiny Coordinators	Standing Item
<b>23 Sept</b>	1	Denbighshire's Economic Strategy	Outline of Denbighshire's new Economic Strategy & Action Plan and request for Cabinet to approve the final documents	Yes	Cllr Jason McLellan Lead Officer/Report Author – Emlyn Jones / James Evans	11.03.25 KEJ deferred from April to July to Sept
	3	Public Engagement, Participation and Petition Scheme	To discuss the proposed Public Engagement and Participation Policy and Petition Scheme	Yes	Cllr Julie Matthews / Lead Officer/Report Author Catrin Roberts	24.04.25 KEJ moved from July to Sept 03.06.25

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	4	Agricultural Estate Strategy Review	To seek Cabinet approval to initiate consultation on reviewing the current Agricultural Estate Strategy adopted in 2015	Yes	Cllr Julie Matthews / Lead Officer/Report Author – Helen Vaughan-Evans / Robin Evans	13.05.25 KEJ deferred from July to Sept 19.06.25 KEJ
	5	Future of Cefndy	To update Cabinet on the future of Cefndy	Yes	Cllr Elen Heaton Lead Officer/Report Author – Ann Lloyd	31.03.25 KEJ deferred from July to Sept 24.06.25 KEJ
	6	Procurement of Groceries, Chilled and Frozen Food for School Catering services	To seek Cabinet approval to go out to tender for the procurement of food for the school meals service	Yes	Cllrs Barry Mellor & Diane King Lead Officer/Report Author – Paul Jackson/Hayley Jones	30.06.25 KEJ
	7	Finance Report	To update Cabinet on the Council's current financial position for Financial Year 2025/26	Tbc	Cllr Delyth Jones Lead Officer/Report Author Liz Thomas	Standing Item
	8	Items from Scrutiny Committees	To consider any issues raised by Scrutiny for Cabinet's attention	Tbc	Lead Officer – Scrutiny Coordinators	Standing Item
<b>21 Oct</b>	1	Public Conveniences Savings Proposal	To provide an update on discussions with City, Town & Community Councils and external funding opportunities	Tbc	Lead Member Cllr Barry Mellor, HoS Paul Jackson, Author Paul Jackson/Hayley	04.06.25 KEJ

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					Jones/Kimberley Mason	
	2	Medium Term Financial Strategy and Plan 2026/27 – 2028/29	To seek Cabinet approval for the updated Medium Term Financial Strategy and Plan	Yes	Cllr Delyth Jones Lead Officer/Report Author Liz Thomas	26.03.25 KEJ
	3	Finance Report	To update Cabinet on the Council's current financial position for Financial Year 2025/26	Tbc	Cllr Delyth Jones Lead Officer/Report Author Liz Thomas	Standing Item
	4	Items from Scrutiny Committees	To consider any issues raised by Scrutiny for Cabinet's attention	Tbc	Lead Officer – Scrutiny Coordinators	Standing Item
<b>18 Nov</b>	1	Council Performance Self-Assessment Update - April to September (QPR1&2) 2025	To consider an update report on the Performance Self-Assessment April to September	Tbc	Cllr Julie Matthews Lead Officer/Report Author – Helen Vaughan-Evans / Emma Horan	03.10.24 KEJ
	2	Finance Report	To update Cabinet on the Council's current financial position for Financial Year 2025/26	Tbc	Cllr Delyth Jones Lead Officer/Report Author Liz Thomas	Standing Item
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<b>16 Dec</b>	1	Housing Rent Setting & Housing Revenue and Capital Budgets 2026/27	To seek approval for the proposed annual rent increase for council housing and to approve the Housing Revenue Account Capital & Revenue Budgets for 2026/27 and Housing Stock Business Plan	Yes	Cllr Rhys Thomas Lead Officer/Report Author – Geoff Davies	04.07.25 KEJ
	2	Finance Report	To update Cabinet on the Council's current financial position for Financial Year 2025/26	Tbc	Cllr Delyth Jones Lead Officer/Report Author Liz Thomas	Standing Item
	3	Items from Scrutiny Committees	To consider any issues raised by Scrutiny for Cabinet's attention	Tbc	Lead Officer – Scrutiny Coordinators	Standing Item
<b>Jan</b>	1	Council Revenue Budget 2026/27	To update Cabinet on proposals for setting a balanced budget in Financial Year 2026/27	Yes	Cllr Delyth Jones Lead Officer/Report Author Liz Thomas	26.03.25 KEJ
	2	Capital Plan 2026/27	To seek Cabinet approval for Capital Block allocations in Financial Year 2026/27	Yes	Cllr Delyth Jones Lead Officer/Report Author Liz Thomas	26.03.25 KEJ
	3	Finance Report	To update Cabinet on the Council's current financial position for Financial Year 2025/26	Tbc	Cllr Delyth Jones Lead Officer/Report Author Liz Thomas	Standing Item
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<b>Feb</b>	1	Council Revenue Budget and Council Tax setting 2026/27	To seek Cabinet approval on proposals for setting a balanced budget and Council Tax levels in Financial Year 2026/27	Yes	Cllr Delyth Jones Lead Officer/Report Author Liz Thomas	26.03.25 KEJ
	2	Finance Report	To update Cabinet on the Council's current financial position for Financial Year 2025/26	Tbc	Cllr Delyth Jones Lead Officer/Report Author Liz Thomas	Standing Item
	3	Items from Scrutiny Committees	To consider any issues raised by Scrutiny for Cabinet's attention	Tbc	Lead Officer – Scrutiny Coordinators	Standing Item
<b>March</b>	1	Care Fee Setting 2026 / 2027	To agree the care fee rates for residential and nursing homes in Denbighshire for 2026 / 2027	Yes	Cllr Elen Heaton Lead Officer/Report Author – Ann Lloyd	03.07.25 KEJ
	2	Finance Report	To update Cabinet on the Council's current financial position for Financial Year 2025/26	Tbc	Cllr Delyth Jones Lead Officer/Report Author Liz Thomas	Standing Item
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## Cabinet Forward Work Plan

### Note for officers – Cabinet Report Deadlines

<i>Meeting</i>	<b><i>Deadline</i></b>	<i>Meeting</i>	<b><i>Deadline</i></b>	<i>Meeting</i>	<b><i>Deadline</i></b>
<i>29 July</i>	<b><i>15 July</i></b>	<i>23 September</i>	<b><i>9 September</i></b>	<i>21 October</i>	<b><i>7 October</i></b>

Updated 04/07/2025 – KEJ

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