

Cabinet Forward Work Plan

Meeting	Item (description / title)		Purpose of Report	Decision required (yes/no)	Author – Lead member and contact officer	Date Entered / Updated By
29 July	1	Future of Cefndy	To update Cabinet on the future of Cefndy	Yes	Cllr Elen Heaton Lead Officer/Report Author – Ann Lloyd	31.03.25 KEJ
	2	Agricultural Estate Strategy Review	Approval to initiate consultation on reviewing the current Agricultural Estate Strategy adopted in 2015	Yes	Cllr Julie Matthews / Lead Officer/Report Author – Helen Vaughan-Evans / Robin Evans	13.05.25 KEJ
	3	Approval of pre-tender estimate for new Community Hub and School extension on Ysgol Bro Elwern site	To seek Cabinet approval to go out to tender and procure a construction partner for the Community Hub and extension at Ysgol Bro Elwern	Yes	Cllrs Diane King and Jason McLellan Lead Officer / Report Author – Geraint Davies / Emlyn Jones / Emma Jones	08.05.25 KEJ, deferred from June to July 30.05.25
	4	Revenue Outturn 2024/25	To update Cabinet on the Council's financial position at the end of Financial Year 2024/25	No	Cllr Delyth Jones Lead Officer/Report Author Liz Thomas	06.06.25 KEJ
	5	Finance Report	To update Cabinet on the Council's current financial position for Financial Year 2025/26	Tbc	Cllr Delyth Jones Lead Officer/Report Author Liz Thomas	Standing Item
	6	Items from Scrutiny Committees	To consider any issues raised by Scrutiny for Cabinet's attention	Tbc	Lead Officer – Scrutiny Coordinators	Standing Item

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23 Sept	1	Denbighshire's Economic Strategy	Outline of Denbighshire's new Economic Strategy & Action Plan and request for Cabinet to approve the final documents	Yes	Cllr Jason McLellan Lead Officer/Report Author – Emlyn Jones / James Evans	11.03.25 KEJ deferred from April to July to Sept
	3	Public Engagement, Participation and Petition Scheme	To discuss the proposed Public Engagement and Participation Policy and Petition Scheme	Yes	Cllr Julie Matthews / Lead Officer/Report Author Catrin Roberts	24.04.25 KEJ moved from July to Sept 03.06.25
	4	Finance Report	To update Cabinet on the Council's current financial position for Financial Year 2025/26	Tbc	Cllr Delyth Jones Lead Officer/Report Author Liz Thomas	Standing Item
	5	Items from Scrutiny Committees	To consider any issues raised by Scrutiny for Cabinet's attention	Tbc	Lead Officer – Scrutiny Coordinators	Standing Item
21 Oct	1	Public Conveniences Savings Proposal	To provide an update on discussions with City, Town & Community Councils and external funding opportunities	Tbc	Lead Member Cllr Barry Mellor, HoS Paul Jackson, Author Paul Jackson/Hayley Jones/Kimberley Mason	04.06.25 KEJ
	2	Medium Term Financial Strategy and Plan 2026/27 – 2028/29	To seek Cabinet approval for the updated Medium Term Financial Strategy and Plan	Yes	Cllr Delyth Jones Lead Officer/Report Author Liz Thomas	26.03.25 KEJ
	3	Finance Report	To update Cabinet on the Council's current financial position for	Tbc	Cllr Delyth Jones Lead Officer/Report	Standing Item

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			Financial Year 2025/26		Author Liz Thomas	
	4	Items from Scrutiny Committees	To consider any issues raised by Scrutiny for Cabinet's attention	Tbc	Lead Officer – Scrutiny Coordinators	Standing Item
18 Nov	1	Council Performance Self-Assessment Update - April to September (QPR1&2) 2025	To consider an update report on the Performance Self-Assessment April to September	Tbc	Cllr Julie Matthews Lead Officer/Report Author – Helen Vaughan-Evans / Emma Horan	03.10.24 KEJ
	2	Finance Report	To update Cabinet on the Council's current financial position for Financial Year 2025/26	Tbc	Cllr Delyth Jones Lead Officer/Report Author Liz Thomas	Standing Item
	3	Items from Scrutiny Committees	To consider any issues raised by Scrutiny for Cabinet's attention	Tbc	Lead Officer – Scrutiny Coordinators	Standing Item
16 Dec	1	Finance Report	To update Cabinet on the Council's current financial position for Financial Year 2025/26	Tbc	Cllr Delyth Jones Lead Officer/Report Author Liz Thomas	Standing Item
	2	Items from Scrutiny Committees	To consider any issues raised by Scrutiny for Cabinet's attention	Tbc	Lead Officer – Scrutiny Coordinators	Standing Item
Jan	1	Council Revenue Budget 2026/27	To update Cabinet on proposals for setting a balanced budget in	Yes	Cllr Delyth Jones Lead Officer/Report	26.03.25 KEJ

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			Financial Year 2026/27		Author Liz Thomas	
	2	Capital Plan 2026/27	To seek Cabinet approval for Capital Block allocations in Financial Year 2026/27	Yes	Cllr Delyth Jones Lead Officer/Report Author Liz Thomas	26.03.25 KEJ
	3	Finance Report	To update Cabinet on the Council's current financial position for Financial Year 2025/26	Tbc	Cllr Delyth Jones Lead Officer/Report Author Liz Thomas	Standing Item
	4	Items from Scrutiny Committees	To consider any issues raised by Scrutiny for Cabinet's attention	Tbc	Lead Officer – Scrutiny Coordinators	Standing Item
Feb	1	Council Revenue Budget and Council Tax setting 2026/27	To seek Cabinet approval on proposals for setting a balanced budget and Council Tax levels in Financial Year 2026/27	Yes	Cllr Delyth Jones Lead Officer/Report Author Liz Thomas	26.03.25 KEJ
	2	Finance Report	To update Cabinet on the Council's current financial position for Financial Year 2025/26	Tbc	Cllr Delyth Jones Lead Officer/Report Author Liz Thomas	Standing Item
	3	Items from Scrutiny Committees	To consider any issues raised by Scrutiny for Cabinet's attention	Tbc	Lead Officer – Scrutiny Coordinators	Standing Item

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Note for officers – Cabinet Report Deadlines

<i>Meeting</i>	<i>Deadline</i>	<i>Meeting</i>	<i>Deadline</i>	<i>Meeting</i>	<i>Deadline</i>
<i>29 July</i>	<i>15 July</i>	<i>23 September</i>	<i>9 September</i>	<i>21 October</i>	<i>7 October</i>

Updated 13/06/2025 – KEJ

Cabinet Forward Work Programme.doc