

Appendix 3

Cabinet Forward Work Plan

| Meeting | Item (description / title) | | Purpose of Report | Decision required (yes/no) | Author – Lead member and contact officer | Date Entered / Updated By |
|----------------|----------------------------|---|--|----------------------------|---|---------------------------|
| 27 May | 1 | Pont Llanerch | Following the completion of the detailed design stage some challenges and risks have been identified which have been reported to Scrutiny and require a Cabinet decision as to whether the project proceeds to construction or not | Yes | Cllr Barry Mellor Lead Officer/Report Author – Tony Ward / Paul Jackson / Andy Raynor | 07.04.25 KEJ |
| | 2 | Additional Education Budget | To detail the intended spending of the £500k transferred to Education to develop learner wellbeing, attendance, behaviour, and learners in poverty in response to the agreed amendment at full Council on 20 February 2025 | Yes | Cllr Diane King Lead Officer / Report Author – Geraint Davies / Wayne Wheatley / James Brown | 14.03.25 KEJ |
| | 3 | Items from Scrutiny Committees | To consider any issues raised by Scrutiny for Cabinet's attention | Tbc | Lead Officer – Scrutiny Coordinators | Standing Item |
| | | | | | | |
| 24 June | 1 | Council Performance Self-Assessment 2024 to 2025 (year-end) | To consider a report on the Performance Self-Assessment | Tbc | Lead Member for Finance, Performance and Strategic Assets Lead Officer/Report Author – Helen | 03.10.24 KEJ |

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| | | | | | Vaughan-Evans / Emma Horan | |
| | 2 | Second Home / Long-term Empty Council Tax Premium | To provide information and an update on the proposed Council Tax premiums for second homes and long-term empty properties | Yes | Lead Member for Finance, Performance and Strategic Assets Lead Officer/Report Author – Liz Thomas / Paul Barnes / Elaine Edge / Leah Gray | 04.12.24 KEJ updated 05.03.24 KEJ |
| | 3 | Finance Report | To update Cabinet on the Council's financial position at the end of Financial Year 2024/25 | No | Lead Member for Finance, Performance and Strategic Assets Lead Officer/Report Author Liz Thomas | 26.03.2025 KEJ |
| | 4 | Items from Scrutiny Committees | To consider any issues raised by Scrutiny for Cabinet's attention | Tbc | Lead Officer – Scrutiny Coordinators | Standing Item |
| | | | | | | |
| 29 July | 1 | Denbighshire's Economic Strategy | Outline of Denbighshire's new Economic Strategy & Action Plan and request for Cabinet to approve the final documents | Yes | Cllr Jason McLellan Lead Officer/Report Author – Emlyn Jones / James Evans | 11.03.25 KEJ deferred from April to July |
| | 2 | Future of Cefndy | To update Cabinet on the future of Cefndy | Yes | Cllr Elen Heaton | 31.03.25 KEJ |

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| | | | | | Lead Officer/Report Author – Ann Lloyd | |
| | 3 | Public Engagement, Participation and Petition Scheme | To discuss the proposed Public Engagement and Participation Policy and Petition Scheme | Yes | Cllr Julie Matthews / Catrin Roberts | 24.04.25 KEJ |
| | 4 | Finance Report | To update Cabinet on the Council's current financial position for Financial Year 2025/26 | Tbc | Lead Member for Finance, Performance and Strategic Assets Lead Officer/Report Author Liz Thomas | Standing Item |
| | 5 | Items from Scrutiny Committees | To consider any issues raised by Scrutiny for Cabinet's attention | Tbc | Lead Officer – Scrutiny Coordinators | Standing Item |
| | | | | | | |
| 23 Sept | 1 | Finance Report | To update Cabinet on the Council's current financial position for Financial Year 2025/26 | Tbc | Lead Member for Finance, Performance and Strategic Assets Lead Officer/Report Author Liz Thomas | Standing Item |
| | 2 | Items from Scrutiny Committees | To consider any issues raised by Scrutiny for Cabinet's attention | Tbc | Lead Officer – Scrutiny Coordinators | Standing Item |
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| 21 Oct | 1 | Medium Term Financial Strategy and Plan 2026/27 – 2028/29 | To seek Cabinet approval for the updated Medium Term Financial Strategy and Plan | Yes | Lead Member for Finance, Performance and Strategic Assets Lead Officer/Report Author Liz Thomas | 26.03.25 KEJ |
| | 2 | Finance Report | To update Cabinet on the Council's current financial position for Financial Year 2025/26 | Tbc | Lead Member for Finance, Performance and Strategic Assets Lead Officer/Report Author Liz Thomas | Standing Item |
| | 3 | Items from Scrutiny Committees | To consider any issues raised by Scrutiny for Cabinet's attention | Tbc | Lead Officer – Scrutiny Coordinators | Standing Item |
| | | | | | | |
| 18 Nov | 1 | Council Performance Self-Assessment Update - April to September (QPR1&2) 2025 | To consider an update report on the Performance Self-Assessment April to September | Tbc | Lead Member for Finance, Performance and Strategic Assets Lead Officer/Report Author – Helen Vaughan-Evans / Emma Horan | 03.10.24 KEJ |

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| | 2 | Finance Report | To update Cabinet on the Council's current financial position for Financial Year 2025/26 | Tbc | Lead Member for Finance, Performance and Strategic Assets Lead Officer/Report Author Liz Thomas | Standing Item |
| | 3 | Items from Scrutiny Committees | To consider any issues raised by Scrutiny for Cabinet's attention | Tbc | Lead Officer – Scrutiny Coordinators | Standing Item |
| | | | | | | |
| 16 Dec | 1 | Finance Report | To update Cabinet on the Council's current financial position for Financial Year 2025/26 | Tbc | Lead Member for Finance, Performance and Strategic Assets Lead Officer/Report Author Liz Thomas | Standing Item |
| | 2 | Items from Scrutiny Committees | To consider any issues raised by Scrutiny for Cabinet's attention | Tbc | Lead Officer – Scrutiny Coordinators | Standing Item |
| | | | | | | |
| Jan | 1 | Council Revenue Budget 2026/27 | To update Cabinet on proposals for setting a balanced budget in Financial Year 2026/27 | Yes | Lead Member for Finance, Performance and Strategic Assets Lead Officer/Report Author Liz Thomas | 26.03.25 KEJ |

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| | 2 | Capital Plan 2026/27 | To seek Cabinet approval for Capital Block allocations in Financial Year 2026/27 | Yes | Lead Member for Finance, Performance and Strategic Assets Lead Officer/Report Author Liz Thomas | 26.03.25 KEJ |
| | 3 | Finance Report | To update Cabinet on the Council's current financial position for Financial Year 2025/26 | Tbc | Lead Member for Finance, Performance and Strategic Assets Lead Officer/Report Author Liz Thomas | Standing Item |
| | 4 | Items from Scrutiny Committees | To consider any issues raised by Scrutiny for Cabinet's attention | Tbc | Lead Officer – Scrutiny Coordinators | Standing Item |
| | | | | | | |
| Feb | 1 | Council Revenue Budget and Council Tax setting 2026/27 | To seek Cabinet approval on proposals for setting a balanced budget and Council Tax levels in Financial Year 2026/27 | Yes | Lead Member for Finance, Performance and Strategic Assets Lead Officer/Report Author Liz Thomas | 26.03.25 KEJ |
| | 2 | Finance Report | To update Cabinet on the Council's current financial position for Financial Year 2025/26 | Tbc | Lead Member for Finance, Performance and Strategic Assets | Standing Item |

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| | | | | | Lead Officer/Report Author Liz Thomas | |
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Note for officers – Cabinet Report Deadlines

| <i>Meeting</i> | Deadline | <i>Meeting</i> | Deadline | <i>Meeting</i> | Deadline |
|----------------|-----------------|----------------|-----------------|----------------|-----------------|
| | | | | | |
| <i>27 May</i> | 12 May | <i>24 June</i> | 10 June | <i>29 July</i> | 15 July |

Updated 24/04/2025 – KEJ

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