

## Appendix 3

### Cabinet Forward Work Plan

Meeting	Item (description / title)	Purpose of Report	Decision required (yes/no)	Author – Lead member and contact officer	Date Entered / Updated By	
<b>29 April</b>	1	Draft Local Toilet Strategy and Savings Proposal	To approve the Local Toilet Strategy	Yes	Cllr Barry Mellor Lead Officer/Report Author – Paul Jackson / Hayley Jones / Kimberley Mason	14.10.24 KEJ
	2	Salt Barns Capital Business Case (Cost Update)	To seek further approval from Cabinet to proceed with the salt barn projects	Yes	Cllr Barry Mellor Lead Officer/Report Author – Paul Jackson / Andy Clark	11.03.25 KEJ
	3	Medium Term Financial Strategy and Plan 2026/27 – 2028/29	To seek Cabinet approval for the refreshed Medium Term Financial Strategy and Plan	Yes	Cllr Gwyneth Ellis Lead Officer/Report Author Liz Thomas	26.03.25 KEJ
	4	Items from Scrutiny Committees	To consider any issues raised by Scrutiny for Cabinet's attention	Tbc	Lead Officer – Scrutiny Coordinators	Standing Item
<b>27 May</b>	1	Additional Education Budget	To detail the intended spending of the £500k transferred to Education to develop learner wellbeing, attendance, behaviour, and learners in poverty in response to the agreed amendment at full Council on 20 February 2025	Yes	Cllr Diane King Lead Officer / Report Author – Geraint Davies / Wayne Wheatley / James Brown	14.03.25 KEJ
	2	Items from Scrutiny Committees	To consider any issues raised by	Tbc	Lead Officer –	Standing Item

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			Scrutiny for Cabinet's attention		Scrutiny Coordinators	
<b>24 June</b>	1	Council Performance Self-Assessment 2024 to 2025 (year-end)	To consider a report on the Performance Self-Assessment	Tbc	Cllr Gwyneth Ellis Lead Officer/Report Author – Helen Vaughan-Evans / Emma Horan	03.10.24 KEJ
	2	Second Home / Long-term Empty Council Tax Premium	To provide information and an update on the proposed Council Tax premiums for second homes and long-term empty properties	Yes	Cllr Gwyneth Ellis Lead Officer/Report Author – Liz Thomas / Paul Barnes / Elaine Edge / Leah Gray	04.12.24 KEJ updated 05.03.24 KEJ
	3	Finance Report	To update Cabinet on the Council's financial position at the end of Financial Year 2024/25	No	Cllr Gwyneth Ellis Lead Officer/Report Author Liz Thomas	26.03.2025 KEJ
	4	Items from Scrutiny Committees	To consider any issues raised by Scrutiny for Cabinet's attention	Tbc	Lead Officer – Scrutiny Coordinators	Standing Item
<b>29 July</b>	1	Denbighshire's Economic Strategy	Outline of Denbighshire's new Economic Strategy & Action Plan and request for Cabinet to approve the final documents	Yes	Cllr Jason McLellan Lead Officer/Report Author – Emlyn Jones / James Evans	11/03/25 KEJ deferred from April to July
	2	Finance Report	To update Cabinet on the Council's current financial position for	Tbc	Cllr Gwyneth Ellis Lead Officer/Report	Standing Item

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			Financial Year 2025/26		Author Liz Thomas	
	3	Items from Scrutiny Committees	To consider any issues raised by Scrutiny for Cabinet's attention	Tbc	Lead Officer – Scrutiny Coordinators	Standing Item
<b>23 Sept</b>	1	Finance Report	To update Cabinet on the Council's current financial position for Financial Year 2025/26	Tbc	Cllr Gwyneth Ellis Lead Officer/Report Author Liz Thomas	Standing Item
	2	Items from Scrutiny Committees	To consider any issues raised by Scrutiny for Cabinet's attention	Tbc	Lead Officer – Scrutiny Coordinators	Standing Item
<b>21 Oct</b>	1	Medium Term Financial Strategy and Plan 2026/27 – 2028/29	To seek Cabinet approval for the updated Medium Term Financial Strategy and Plan	Yes	Cllr Gwyneth Ellis Lead Officer/Report Author Liz Thomas	26.03.25 KEJ
	2	Finance Report	To update Cabinet on the Council's current financial position for Financial Year 2025/26	Tbc	Cllr Gwyneth Ellis Lead Officer/Report Author Liz Thomas	Standing Item
	3	Items from Scrutiny Committees	To consider any issues raised by Scrutiny for Cabinet's attention	Tbc	Lead Officer – Scrutiny Coordinators	Standing Item
<b>18 Nov</b>	1	Council Performance Self-Assessment Update - April to September (QPR1&2) 2025	To consider an update report on the Performance Self-Assessment April to September	Tbc	Cllr Gwyneth Ellis Lead Officer/Report Author – Helen	03.10.24 KEJ

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					Vaughan-Evans / Emma Horan	
	2	Finance Report	To update Cabinet on the Council's current financial position for Financial Year 2025/26	Tbc	Cllr Gwyneth Ellis Lead Officer/Report Author Liz Thomas	Standing Item
	3	Items from Scrutiny Committees	To consider any issues raised by Scrutiny for Cabinet's attention	Tbc	Lead Officer – Scrutiny Coordinators	Standing Item
<b>16 Dec</b>	1	Finance Report	To update Cabinet on the Council's current financial position for Financial Year 2025/26	Tbc	Cllr Gwyneth Ellis Lead Officer/Report Author Liz Thomas	Standing Item
	2	Items from Scrutiny Committees	To consider any issues raised by Scrutiny for Cabinet's attention	Tbc	Lead Officer – Scrutiny Coordinators	Standing Item
<b>Jan</b>	1	Council Revenue Budget 2026/27	To update Cabinet on proposals for setting a balanced budget in Financial Year 2026/27	Yes	Cllr Gwyneth Ellis Lead Officer/Report Author Liz Thomas	26.03.25 KEJ
	2	Capital Plan 2026/27	To seek Cabinet approval for Capital Block allocations in Financial Year 2026/27	Yes	Cllr Gwyneth Ellis Lead Officer/Report Author Liz Thomas	26.03.25 KEJ
	3	Finance Report	To update Cabinet on the Council's current financial position for Financial Year 2025/26	Tbc	Cllr Gwyneth Ellis Lead Officer/Report Author Liz Thomas	Standing Item

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	4	Items from Scrutiny Committees	To consider any issues raised by Scrutiny for Cabinet's attention	Tbc	Lead Officer – Scrutiny Coordinators	Standing Item
<b>Feb</b>	1	Council Revenue Budget and Council Tax setting 2026/27	To seek Cabinet approval on proposals for setting a balanced budget and Council Tax levels in Financial Year 2026/27	Yes	Cllr Gwyneth Ellis Lead Officer/Report Author Liz Thomas	26.03.25 KEJ
	2	Finance Report	To update Cabinet on the Council's current financial position for Financial Year 2025/26	Tbc	Cllr Gwyneth Ellis Lead Officer/Report Author Liz Thomas	Standing Item
	3	Items from Scrutiny Committees	To consider any issues raised by Scrutiny for Cabinet's attention	Tbc	Lead Officer – Scrutiny Coordinators	Standing Item

#### Note for officers – Cabinet Report Deadlines

<i>Meeting</i>	<b><i>Deadline</i></b>	<i>Meeting</i>	<b><i>Deadline</i></b>	<i>Meeting</i>	<b><i>Deadline</i></b>
<i>29 April</i>	<b><i>11 April</i></b>	<i>27 May</i>	<b><i>12 May</i></b>	<i>24 June</i>	<b><i>10 June</i></b>

Updated 26/03/2025 – KEJ

Cabinet Forward Work Programme.doc