

PC Costs - Estimated March 2025	Construction works £	Contingency & Risk Allowance £	D & C 18% Professional Fees £	Total Demolition Cost £
EVENTS ARENA	Can't be demolished			
CHILDRENS VILLAGE	Can't be demolished			
TOWN HALL	Can't be demolished			
OLD GOLF ROAD	2,000	3,000	4,140	9,140
BOTANICAL GDNS	Can't be demolished			
BUS STATION (POD)	-	-	-	5,000
BARKBY BEACH	2,000	3,000	4,140	9,140
NOVA	Can't be demolished			
BUS STATION (POD)				5,000
TRAIN STATION (POD)	-	-	-	5,000
NANT HALL ROAD				
WATERFALL	2,000	3,000	4,140	9,140
PRINCES RD	2,000	3,000	4,140	9,140
HIGH ST.	2,000	3,000	4,140	9,140
FACTORY WARD				
CAE DDOL	Refurb / Upgrade to be funded through LUF Clwyd			
MARKET ST.	2,000	3,000	4,140	9,140
MARKET STREET				

RIVERSIDE PARK (POD) -				5,000	
Total	12,000	18,000	24,840	74,840	
Brilliant Basics Application	Awaiting decision 1st April 202				
DCC Match Fund	Required for BB funding				
Llangollen Town Council	Agreed with Town Council for Market Street				
LUF Clwyd West	LUF funding for Cae Ddol refurbish				
Upgrade / Demolish cost shortfall					

Mobile Cleaner
Funding required

Security £	On-going Void £	Total Maintain Cost £		Refurb/ Upgrade Cost £
Rhyl				
		5,000		37,000
		5,000		37,000
				31,000
		5,000		14,700
		5,000		-
To be demolis				
Prestatyn				
		5,000		14,700
		5,000		14,700
To be demolis				
To be demolis				
		5,000		14,000
Dyserth				
		5,000		-
Rhuddlan				
		5,000		-
St Asaph				
		5,000		-
Denbigh				
		5,000		14,000
Ruthin				
West then t/f to Ruthin Town Council				
		5,000		-
Llangollen				
		5,000		29,000

		2,000		32,000
-	-	67,000		311,000
25				96000
				20000
t refurbishment				4000
ment				32000
				159,000

Refurb / Upgrade needed	
2 contactless doors, 1 cashless barrier, 1 disabled door	s
2 entrance barriers, 1 disabled door	
Cashless system	
2 contactless doors, 1 disabled door	
To be closed	
hed - Pod obsolete	
2 contactless doors, 1 disabled door	
2 contactless doors, 1 disabled door	
hed - Pod obsolete	
hed - Pod obsolete	
Cashless system	
N/A - no identified need for PCs	
N/A - no identified need for PCs	
N/A - no identified need for PCs	
Cashless system	
N/A - no identified need for PCs	
Cashless system	

To be replaced with built-in integrated accessible facility
with a cashless system

Alternative use suggestion if site decommissioned
Advised by Property Services
Discussion to incorporate into DLL lease, DLL to operate toilets on reduced hours and during events
Investigate alternative uses.
Discussion to be had with DLL to incorporate into their lease, possible storage.
Demolition
Community groups very active at Botanical Gardens, recommend discussions with other tenants on site.
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Encorporate to DLL lease, DLL to operate toilets
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DCC does not have clear title, Demolish (understand the Town Council do not want to retain).
Disposal on open market unless a community organisation makes an approach, central location opposite bus stop. No interest then demolish.
Parking on site, location close to community facilities and public transport. Potential asset transfer/ disposal, no interest demolish.
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Ruthin TC offered to transfer following refurb
RTC interested in taking on for storage No identified need in Ruthin for 2 facilities
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