

## **Current Public Conveniences Provision and Future Options, including Requirements to Remain Open**

Approximate costings have been calculated for the following:

1. **Cost to run** - the Management and Overheads (Energy, Water & Cleaning Materials) have been apportioned across all PCs based on the premises spend. This provides an approximate cost to run each site, based on current year forecasts, these are only estimated costs for the year.
2. **Income** – received from a chargeable site in 2023/24
3. **Upgrade** – the cost of works required to upgrade the facility to remain open
4. **Close and decommission / Removal and disposal** – the cost to close the facility and decommission service
5. **Funding required** – the amount required to complete the upgrade works

## Rhyl

### Total need, detailed in Public Toilet Needs Assessment:

- 43 female cubicles
- 23 male cubicles
- 9 disabled facilities
- 5 baby change facilities
- 1 Changing Places Toilet

## PC Sites

### Events Arena

<b>Location</b>	On the central part of Rhyl's promenade, with immediate access to the beach.		
<b>Facilities Available</b>	3 male cubicles and 15 female cubicles. 1 baby change facility in the male toilets and 2 facilities in the female toilets. 1 unisex disabled toilet.		
<b>Opening Hours</b>	11:00am – 6:00pm during Easter holidays, spring half term holidays and summer holiday periods only.		
<b>Requirement to remain open</b>	Upgrade the facilities with 2 entrance barriers, 1 cashless door and 1 disabled door.		
<b>Approximate cost</b>	Approximate cost to run	Management	£20,545
		Overheads	£16,072
		<b>Total</b>	<b>£36,617</b>
	Income (from chargeable site)		£4,402
	Upgrade		£37,000
<b>Funding Required</b>	<b>£37,000</b>		
<b>Proposal / Options</b>	Retain and upgrade to enable PC to be unstaffed and accept cashless payment. To be included in business case to CSG. Formal request to Town Council to raise Council Tax levy to pay for revenue cost of operation. Further discussion with DLL about potential transfer of the asset.		

## Children's Village

<b>Location</b>	On the central part of Rhyl's promenade		
<b>Facilities Available</b>	2 male cubicles and 6 female cubicles. 1 baby change facility in the male toilets and 1 baby change facility in the female toilets.		
<b>Opening Hours</b>	11:00am – 5:00pm during Easter holidays, spring half term holidays and summer holiday periods only.		
<b>Requirement to remain open</b>	Upgrade the facilities with 2 entrance barriers and 1 disabled door.		
<b>Approximate cost</b>	Approximate cost to run	Management	£11,742
		Overheads	£1,813
		<b>Total</b>	<b>£13,555</b>
	Income (from chargeable site)		£4,807
	Upgrade		£37,000
<b>Funding Required</b>			<b>£37,000</b>
<b>Proposal / Options</b>	Retain and upgrade to enable PC to be unstaffed and accept cashless payment. To be included in business case to CSG. Formal request to Town Council to raise Council Tax levy to pay for revenue cost of operation.		

# Current Public Conveniences Provision and Requirements to Remain Open

## Town Hall

<b>Location</b>	On the ground floor within Rhyl Town Hall		
<b>Facilities Available</b>	3 male and 5 female cubicles. 1 baby change facility within the female toilets.		
<b>Opening Hours</b>	9:00am - 6.00pm Monday to Saturday, and 10:00am – 4:00pm on Sundays, all year - staffed facility		
<b>Requirement to remain open</b>	Upgrade the facilities with an accessible cashless entry system		
<b>Approximate cost</b>	Approximate cost to run	Management	£7,807
		Overheads	£46,212
		<b>Total</b>	<b>£54,019</b>
	Income (from chargeable site)		£9,036
	Upgrade		<b>£31,000</b>
<b>Funding Required</b>			<b>£31,000</b>
<b>Proposal / Options</b>	Retain and upgrade to enable PC to be unstaffed and accept cashless payment. Brilliant Basics application has been submitted. If application is successful, no further funding required.		

# Current Public Conveniences Provision and Requirements to Remain Open

## Old Golf Road

<b>Location</b>	On extreme eastern end of Rhyl Promenade		
<b>Facilities Available</b>	2 male and 4 female cubicles. 1 baby change facility within the female toilets. 1 gender neutral disabled facility.		
<b>Opening Hours</b>	8:15am - 7:45pm in the summer and 8:15pm - 5:45pm in the winter		
<b>Requirement to remain open</b>	Upgrade the facilities with 2 contactless doors and 1 disabled door.		
<b>Approximate cost</b>	Approximate cost to run	Management	£8,672
		Overheads	£3,539
		<b>Total</b>	<b>£12,211</b>
	Income (from chargeable site)	N/A - Free to use	
	Upgrade	£15,000	
<b>Funding Required</b>	<b>£15,000</b>		
<b>Proposal / Options</b>	Retain and upgrade to enable PC to be unstaffed and accept cashless payment. To be included in business case to CSG. Formal request to Town Council to raise Council Tax levy to pay for revenue cost of operation.		

## Botanical Gardens

<b>Location</b>	Located at one end of the recreational area		
<b>Facilities Available</b>	2 male and 4 female cubicles. There is one baby change facility within the female toilets. There is one gender neutral disabled facility.		
<b>Opening Hours</b>	9:45am - 5:30pm in the summer and 9:45am - 3:00pm in the winter		
<b>Requirement to remain open</b>	Due to the number of vandalism reports, this site has to be closed before 3pm each day before school closes. This facility is therefore unsustainable and recommended for closure.		
<b>Approximate cost</b>	Approximate cost to run	Management	£3,067
		Overheads	£1,195
		<b>Total</b>	<b>£4,262</b>
	Income (from chargeable site)	N/A - Free to use	
	Close and decommission		£5,000
<b>Funding Required</b>			<b>£5,000</b>
<b>Proposal / Options</b>	Close and decommission this site.		

## Bus Station (Pod)

<b>Location</b>	Bodfor Street	
<b>Facilities Available</b>	1 disabled gender-neutral Pod	
<b>Opening Hours</b>	Permanently closed	
<b>Requirement to remain open</b>	Permanently closed, replacement parts and software are no longer available. Pod is at end of life.	
<b>Approximate cost</b>	Approximate cost to run	-
	Income (from chargeable site)	-
	Removal and disposal	£5,000
<b>Funding Required</b>	<b>£5,000</b>	
<b>Proposal / Options</b>	Close and decommission the site.	

## Prestatyn

### Total need, detailed in Public Toilet Needs Assessment:

- 33 female cubicles
- 17 male cubicles
- 6 disabled facilities
- 3 baby change facilities
- 1 Changing Places Toilet

## PC sites

### Barkby Beach

<b>Location</b>	At one end of a public Pay & Display car park operated by Denbighshire County Council		
<b>Facilities Available</b>	3 female cubicles, 1 male cubicle and one disabled gender-neutral cubicle		
<b>Opening Hours</b>	8:45am – 7:15pm in the summer and 8:45am - 5:15pm in the winter		
<b>Requirement to remain open</b>	Upgrade the facilities with 2 contactless doors and 1 disabled door.		
<b>Approximate cost</b>	Approximate cost to run	Management	£10,977
		Overheads	£4,289
		<b>Total</b>	<b>£15,266</b>
	Income (from chargeable site)	N/A - Free to use	
	Upgrade		£15,000
<b>Funding Required</b>			<b>£15,000</b>
<b>Proposal / Options</b>	Retain and upgrade to enable PC to be unstaffed and accept cashless payment. To be included in business case to CSG. Formal request to Town Council to raise Council Tax levy to pay for revenue cost of operation.		



# Current Public Conveniences Provision and Requirements to Remain Open

## NOVA

<b>Location</b>	Located with their own external entrances as part of the Nova Leisure Centre Building		
<b>Facilities Available</b>	5 female cubicles, 3 male cubicles, one disabled gender-neutral facility, and one baby-change facility located within the female		
<b>Opening Hours</b>	8:30am – 7:30pm in the summer and 8:30am – 5:30pm in the winter		
<b>Requirement to remain open</b>	Upgrade the facilities with 2 contactless doors and 1 disabled door. DLL have expressed an interest in taking over this facility, discussions are ongoing.		
<b>Approximate cost</b>	Approximate cost to run	Management	£13,079
		Overheads	£9,114
		<b>Total</b>	<b>£22,193</b>
	Income (from chargeable site)	N/A - Free to use	
	Upgrade		£15,000
<b>Funding Required</b>			<b>£15,000</b>
<b>Proposal / Options</b>	Retain and upgrade to enable PC to be unstaffed and accept cashless payment. To be included in business case to CSG. Formal request to Town Council to raise Council Tax levy to pay for revenue cost of operation. Further discussion with DLL about potential transfer of the asset.		

## Bus Station (Pod)

<b>Location</b>	Ffordd Pendyffryn	
<b>Facilities Available</b>	3 gender neutral Pods	
<b>Opening Hours</b>	7:00am – 9:00pm in the summer and 7:00am – 6:00pm in the winter	
<b>Requirement to remain open</b>	Permanently closed, replacement parts and software are no longer available. Pod is at end of life.	
<b>Approximate cost</b>	Approximate cost to run	-
	Income (from chargeable site)	-
	Removal and disposal	£5,000
<b>Funding Required</b>	<b>£5,000</b>	
<b>Proposal / Options</b>	Close and decommission the site.	

## Train Station (Pod)

<b>Location</b>	Prestatyn Train Station	
<b>Facilities Available</b>	1 gender neutral Pod	
<b>Opening Hours</b>	Permanently closed	
<b>Requirement to remain open</b>	Permanently closed, replacement parts and software are no longer available. Pod is at end of life.	
<b>Approximate cost</b>	Approximate cost to run	-
	Income (from chargeable site)	-
	Removal and disposal	£5,000
<b>Funding Required</b>	<b>£5,000</b>	
<b>Proposal / Options</b>	Close and decommission the site.	

# Current Public Conveniences Provision and Requirements to Remain Open

## Nant Hall Road

<b>Location</b>	Near to the Town Council offices on Ffordd Ty Nant / Nant Hall Road		
<b>Facilities Available</b>	4 female cubicles and 2 male cubicles		
<b>Opening Hours</b>	9:00am – 7:00pm in the summer and 8:30am – 5:00pm in the winter		
<b>Requirement to remain open</b>	Upgrade the facilities with an accessible cashless entry system		
<b>Approximate cost (£)</b>	Approximate cost to run	Management	£13,685
		Overheads	£5,332
		<b>Total</b>	<b>£19,017</b>
	Income (from chargeable site)	N/A - Free to use	
	Upgrade	£14,000	
<b>Funding Required</b>	<b>£14,000</b>		
<b>Proposal / Options</b>	<p>Retain and upgrade to enable PC to be unstaffed and accept cashless payment.</p> <p>Brilliant Basics application has been submitted. If application is successful, no further funding required.</p>		

## Rhuddlan

### Total need, detailed in Public Toilet Needs Assessment:

- No defined need for this community to have toilet facilities

## PC sites

### Princes Road

<b>Location</b>	Slightly offset from the High Street		
<b>Facilities Available</b>	2 female cubicles and 1 male cubicle, 1 disabled gender-neutral		
<b>Opening Hours</b>	9:15am – 6:15pm in the summer and 9:15am – 4:15pm in the winter		
<b>Requirement to remain open</b>	N/A – no identified need for PCs		
<b>Approximate cost (£)</b>	Approximate cost to run	Management	£3,188
		Overheads	£1,242
		<b>Total</b>	<b>£4,430</b>
	Income (from chargeable site)	N/A - Free to use	
	Close and decommission	£5,000	
<b>Funding Required</b>	<b>£5,000</b>		
<b>Proposal / Options</b>	Close and decommission the site. No identified need for PCs.		

# Current Public Conveniences Provision and Requirements to Remain Open

## Llanelwy (St. Asaph)

### Total need, detailed in Public Toilet Needs Assessment:

- No defined need for this community to have toilet facilities

## PC sites

### High Street

<b>Location</b>	Located within the Bowling Green car park, immediately off the High Street		
<b>Facilities Available</b>	3 female cubicles, 2 male cubicles, and 1 disabled gender-neutral facility		
<b>Opening Hours</b>	9:30am - 6:00pm in the summer and 9:30am - 4:00pm in the winter		
<b>Requirement to remain open</b>	N/A - no identified need for PCs		
<b>Approximate cost (£)</b>	Approximate cost to run	Management	£3,136
		Overheads	£1,222
		<b>Total</b>	<b>£4,358</b>
	Income (from chargeable site)	N/A - Free to use	
	Close and decommission		£5,000
<b>Funding Required</b>			<b>£5,000</b>
<b>Proposal / Options</b>	Close and decommission the site. No identified need for PCs.		

# Current Public Conveniences Provision and Requirements to Remain Open

## Dyserth

### Total need, detailed in Public Toilet Needs Assessment:

- No defined need for this community to have toilet facilities

## PC sites

### Waterfall

<b>Location</b>	Located at one end of a small public car park.		
<b>Facilities Available</b>	1 female cubicle and 1 male cubicle		
<b>Opening Hours</b>	9:00am - 6:30pm in the summer and 9:00am - 4:30pm in the winter		
<b>Requirement to remain open</b>	N/A - no identified need for PCs		
<b>Approximate cost (£)</b>	Approximate cost to run	Management	£5,269
		Overheads	£2,110
		<b>Total</b>	<b>£7,379</b>
	Income (from chargeable site)	N/A - Free to use	
	Close and decommission	£5,000	
<b>Funding Required</b>	<b>£5,000</b>		
<b>Proposal / Options</b>	Close and decommission the site. No identified need for PCs.		

## Denbigh

### Total need, detailed in Public Toilet Needs Assessment:

- 13 female cubicles
- 6 male cubicles
- 3 disabled facilities
- 2 baby change facilities

## PC sites

### Factory Ward

<b>Location</b>	Located within the Factory Ward short-stay car park		
<b>Facilities Available</b>	4 female cubicles and 3 male cubicles, 1 disabled gender-neutral facility, and there is a separate baby changing room		
<b>Opening Hours</b>	7:00am – 5:00pm all year round		
<b>Requirement to remain open</b>	Upgrade the facilities with an accessible cashless entry system		
<b>Approximate cost (£)</b>	Approximate cost to run	Management	£8,280
		Overheads	£15,333
		<b>Total</b>	<b>£23,613</b>
	Income (from chargeable site)	N/A - Free to use	
	Upgrade		£14,000
<b>Funding Required</b>			<b>£14,000</b>
<b>Proposal / Options</b>	Retain and upgrade to enable PC to be unstaffed and accept cashless payment. Brilliant Basics application has been submitted. If application is successful, no further funding.		

# Current Public Conveniences Provision and Requirements to Remain Open

## Ruthin

### Total need, detailed in Public Toilet Needs Assessment:

- 7 female cubicles
- 4 male cubicles
- 2 disabled facilities
- 1 baby change facility

## PC sites

### Cae Ddol

<b>Location</b>	Located within the Crispin Yard long stay car park, immediately adjacent to Cae Ddol park		
<b>Facilities Available</b>	1 unisex toilet and 1 disabled unisex toilet with a baby changing facility		
<b>Opening Hours</b>	7:00am - 9:00pm in the summer and 7:00am - 6:00pm in the winter		
<b>Requirement to remain open</b>	Remove existing and replace with integrated accessible facility. Ruthin Town Council have expressed an interest to take over the facility following refurbishment.		
<b>Approximate cost (£)</b>	Approximate cost to run	Management	£3,478
		Overheads	£8,251
		<b>Total</b>	<b>£11,729</b>
	Income (from chargeable site)		£1,510
	Upgrade		£32,000
<b>Funding Required</b>			<b>£32,000</b>
<b>Proposal / Options</b>	<p>Retain and upgrade to enable PC to be unstaffed and accept cashless payment.</p> <p>Refurbishment being funded through Levelling Up Round 2: Clwyd West, so no further funding required.</p> <p>Further discussion required with Town Council regarding possible asset transfer.</p>		



# Current Public Conveniences Provision and Requirements to Remain Open

## Market Street

<b>Location</b>	Adjacent to the Market Hall and on the opposite side of the road from the Market Street car park		
<b>Facilities Available</b>	2 female cubicles and 1 male cubicle		
<b>Opening Hours</b>	7:00am - 5:00pm all year round		
<b>Requirement to remain open</b>	N/A - Ruthin Town Council have expressed an interest to take over the facility for storage.		
<b>Approximate cost (£)</b>	Approximate cost to run	Management	£3,637
		Overheads	£14,611
		<b>Total</b>	<b>£18,248</b>
	Income (from chargeable site)	N/A - Free to use	
	Close and decommission	£5,000	
<b>Funding Required</b>	<b>£5,000</b>		
<b>Proposal / Options</b>	Close and decommission if not able to transfer to Ruthin Town Council. Publicly available alternative provision in close proximity, for example toilets in County Hall reception area.		

## Llangollen

### Total need, detailed in Public Toilet Needs Assessment:

- 4 female cubicles
- 2 male cubicles
- 2 disabled facilities
- 2 baby change facility
- 1 Changing Places Toilet

## PC sites

### Market Street

<b>Location</b>	Located within the Market Street car park, however the entrance to the toilets is from Market Street		
<b>Facilities Available</b>	10 female cubicles, 3 male cubicles and 1 disabled gender-neutral facility. There is 1 baby changing facility within the female cubicles.		
<b>Opening Hours</b>	9:00am - 6:00pm all year round – staffed facility		
<b>Requirement to remain open</b>	Upgrade the facilities with an accessible cashless entry system		
<b>Approximate cost (£)</b>	Approximate cost to run	Management	£20,114
	*includes Riverside Park cost	Overheads	£43,734
		<b>Total</b>	<b>£63,848</b>
	Income (from chargeable site)		£35,808
	Upgrade		£29,000
<b>Funding Required</b>			<b>£29,000</b>
<b>Proposal / Options</b>	<p>Retain and upgrade to enable PC to be unstaffed and accept cashless payment.</p> <p>Brilliant Basics application has been submitted, with match funding from Llangollen Town Council. If application is successful, no further funding required.</p> <p>Price of entry will need to be increased to cover cost of operation.</p>		

## Riverside Park (Pod)

<b>Location</b>	Located within the kiosk building at one end of the children's play area within Riverside Park	
<b>Facilities Available</b>	1 unisex Pod	
<b>Opening Hours</b>	Dependent on the kiosk café facility being open	
<b>Requirement to remain open</b>	Removal of existing pod and replace with integrated accessible facility with cashless payment facility	
<b>Approximate cost (£)</b>	Approximate cost to run	Included in Market Street cost
	Income (from chargeable site)	£1,061
	Upgrade	£32,000
<b>Funding Required</b>	<b>£32,000</b>	
<b>Proposal / Options</b>	<p>Retain, but remove existing pod and replace with integrated accessible facility with barriers, to enable PC to be unstaffed and accept cashless payment.</p> <p>Brilliant Basics application has been submitted. If application is successful, no further funding required.</p>	

## Funding Required

City/Town/Village	Funding Required (£)	Funding secured/applied for (£)	Minimum additional funding required (£)
Rhyl	130,000	31,000	99,000
Prestatyn	54,000	14,000	40,000
Rhuddlan	5,000	-	5,000
St. Asaph	5,000	-	5,000
Dyserth	5,000	-	5,000
Denbigh	14,000	14,000	-
Ruthin	37,000	32,000	5,000
Llangollen	61,000	61,000	-
<b>Total (£)</b>	<b>311,000</b>	<b>152,000</b>	<b>159,000</b>