

Appendix 1

DENBIGHSHIRE COUNTY COUNCIL REVENUE BUDGET 2024/25

Jul-24	Net Budget	Budget 2024/25		
	2023/24	Expenditure	Income	Net
	£'000	£'000	£'000	£'000
Housing and Communities	2,822	3,036	-764	2,272
Education and Children's Service	22,016	39,847	-16,288	23,559
Corporate Support: Performance, Digital, Assets	8,024	11,269	-3,811	7,458
Corporate Support: People	4,351	5,944	-1,953	3,991
Finance and Audit	3,200	5,068	-2,274	2,794
Highways and Environmental Services	18,366	29,576	-11,635	17,941
Planning, Public Protection and Countryside	12,150	18,810	-8,195	10,615
Adult Social Care and Homelessness	52,397	81,083	-21,939	59,144
Leisure - Retained Budgets	3,402	3,402	0	3,402
Total Services	126,728	198,035	-66,859	131,176
Corporate	18,285	53,090	-29,271	23,819
Precepts & Levies	6,064	6,780	0	6,780
Capital Financing	15,243	20,534	0	20,534
Total Corporate	39,592	80,404	-29,271	51,133
Council Services & Corporate Budget	166,320	278,439	-96,130	182,309
Schools & Non-delegated School Budgets	84,473	92,734	-4,022	88,712
Total Council Budget	250,793	371,173	-100,152	271,021
Housing Revenue Account	922	19,831	-19,770	61