

2024/25 Capital Bids - Proposed Block Allocations

APPENDIX 1

WIA Ref	Project Name	Head of Service	Capital Plan Requirement 2024/25 £000	Prudential Borrowing £000	General Capital Funding £000	TOTAL 2024/25 £000	Brief Description
G01	Minor Adaptations; Community Equipment, Telecare	Ann Lloyd	240		240	240	Minor Adaptations and Equipment
G02	Private Sector Housing Assistance	Emlyn Jones	1,500		1,500	1,500	Housing Improvement Works to Private Sector Dwellings
G03	Schools Capital Maintenance Works	Helen Vaughan-Evans	1,500		1,500	1,500	Works to a range of work streams in schools.
G04	Non School Public Buildings Capital Maintenance Works	Helen Vaughan-Evans	1,368		1,368	1,368	Works to a range of work streams for Public Buildings
G05/G06/G07	Highways works	Paul Jackson	3,180	2,000	1,180	3,180	Improvements to roads and bridges. Coastal Protection
G08	Traffic Works	Emlyn Jones	324		324	324	Road Safety Improvement Schemes.
G09	Desktop & ICT Infrastructure Projects	Helen Vaughan-Evans	250	250		250	£1m 4-year rolling programme
	Capital Contingency		500		500	500	
	TOTALS		8,862	2,250	6,612	8,862	