

Cabinet Forward Work Plan

Meeting	Item (description / title)		Purpose of report	Cabinet Decision required (yes/no)	Author – Lead member and contact officer
23 January	1	Budget 2024/25 - Final Proposals	To consider the implications of the Local Government Settlement 2024/25 and proposals to finalise the budget for 2024/25	Tbc	Cllr Gwyneth Ellis Lead Officer/Report Author Head of Finance and Audit
	2	Care Home Fee Setting 2024/25	To seek Cabinet approval for the Fee Structure 2024/25	Yes	Cllr Elen Heaton Lead Officer/ Report Author Nicola Stubbins/Ann Lloyd
	3	Fairer Council Tax Consultation	To approve the authority's response to Welsh Government consultation on fairer council tax	Yes	Cllr Gwyneth Ellis Lead Officer – Liz Thomas Report Author – Paul Barnes/Leah Gray
	4	Finance Report	To update Cabinet on the current financial position of the Council	Tbc	Cllr Gwyneth Ellis Lead Officer/Report Author Liz Thomas
	5	Items from Scrutiny Committees	To consider any issues raised by Scrutiny for Cabinet's attention	Tbc	Lead Officer – Scrutiny Coordinators
20 February	1	Finance Report	To update Cabinet on the current financial position of the Council	Tbc	Cllr Gwyneth Ellis Lead Officer/Report Author Liz Thomas
	2	Items from Scrutiny Committees	To consider any issues	Tbc	Lead Officer – Scrutiny

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			raised by Scrutiny for Cabinet's attention		Coordinators
19 March	1	Finance Report	To update Cabinet on the current financial position of the Council	Tbc	Cllr Gwyneth Ellis Lead Officer/Report Author Liz Thomas
	2	Items from Scrutiny Committees	To consider any issues raised by Scrutiny for Cabinet's attention	Tbc	Lead Officer – Scrutiny Coordinators
23 April	1	Finance Report	To update Cabinet on the current financial position of the Council	Tbc	Cllr Gwyneth Ellis Lead Officer/Report Author Liz Thomas
	2	Items from Scrutiny Committees	To consider any issues raised by Scrutiny for Cabinet's attention	Tbc	Lead Officer – Scrutiny Coordinators
21 May	1	Finance Report	To update Cabinet on the current financial position of the Council	Tbc	Cllr Gwyneth Ellis Lead Officer/Report Author Liz Thomas
	2	Items from Scrutiny Committees	To consider any issues raised by Scrutiny for	Tbc	Lead Officer – Scrutiny Coordinators

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			Cabinet's attention		
25 June	1	Performance Self-Assessment 2023 to 2024	To consider a report by the Strategic Planning Team for Council to approve the Performance Self-Assessment 2023 to 2024.	Tbc	Cllr Gwyneth Ellis Lead Officer/Report Author – Helen Vaughan-Evans, Iolo McGregor, Emma Horan
	2	Reviewed and updated Denbighshire County Council's Climate and Ecological Change Strategy (2021-2030)	To present the reviewed and updated Climate and Ecological Change strategy document for Council to decide on whether to adopt it	Yes	Cllr Barry Mellor / Liz Wilcox-Jones / Helen Vaughan-Evans
	3	Finance Report	To update Cabinet on the current financial position of the Council	Tbc	Cllr Gwyneth Ellis Lead Officer/Report Author Liz Thomas
	4	Items from Scrutiny Committees	To consider any issues raised by Scrutiny for Cabinet's attention	Tbc	Lead Officer – Scrutiny Coordinators

FUTURE ITEMS

19 Nov	Council Performance Self-Assessment	To consider a report by the Strategic	Cllr Gwyneth Ellis
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	Update – July to September (QPR2)	Planning Team for Council to approve the Performance Self-Assessment July to September	Lead Officer/Report Author – Helen Vaughan-Evans, Iolo McGregor, Emma Horan
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Note for officers – Cabinet Report Deadlines

<i>Meeting</i>	<i>Deadline</i>	<i>Meeting</i>	<i>Deadline</i>	<i>Meeting</i>	<i>Deadline</i>
<i>23 January</i>	<i>9 January</i>	<i>20 February</i>	<i>6 February</i>	<i>19 March</i>	<i>5 March</i>

Updated 11/12/2023 – KEJ
Cabinet Forward Work Programme.doc