

2018/19 Capital Bids - Proposed Block Allocations

APPENDIX 1

Ref	Project Name	Head of Service	Total Project Cost £000	Capital Plan Requirement 2018/19 £000	P B Highways £000	Council Funds £000	Subject to Capital Receipts £000	TOTAL 2018/19 £000	Brief Description
C01	Private Sector Housing Assistance	Emlyn Jones	1,500	1,500		1,200		1,200	Housing Improvement works to private sector dwellings
C02	Minor Adaptations; Community Equipment, Telecare	Phil Gilroy	220	220		150		150	Minor Adaptations and Equipment
C03	Agricultural Estate Capital Works	Jamie Groves	285	285		50		50	H & S Asbestos surveys & removal
C04	Schools Capital Maintenance Works	Jamie Groves	9,215	9,215		2,650	150	2,800	Works to a range of work streams in schools.
C05	Non School Public Buildings Capital Maintenance Works	Jamie Groves	5,561	5,561		1,400		1,400	Works to a range of work streams for Public Buildings
C06	Traffic Works	Emlyn Jones	708	187		130		130	Road Safety Improvement Schemes.
C07/C08/C09/C10	Highways works	Tony Ward	6,472	3,709	2,550	909	150	3,609	Improvements to roads and bridges and street lighting.
C11	Sustainable LED Lighting (Salix)	Tony Ward	694	231	231			231	Application for loan to Salix to replace street lighting lanterns - see Note 1
	Capital Contingency					500		500	
	TOTALS		24,655	20,908	2,781	6,989	300	10,070	

For Information Only:

Note 1 Sustainable LED Lighting (Salix) - Application for loan from Government funded Salix initiative