

APPENDIX 5

Council Tax Sensitivity Analysis

2025/26	Increase %	Increase in Band D £	Proposed Band D £	Total Funding £000	EXCLUDING	Change from Current Assumption £000	INCLUDING
					Impact of CT Base Increase £000		Impact of CT Base Increase £000
	0.00%	0.00	1,678.75	71,203	0		977
	0.50%	8.39	1,687.15	71,560	357		1,334
Fire Levy Additional (£500k)	0.71%	11.92	1,690.67	71,710	507		1,484
	1.00%	16.79	1,695.54	71,916	713		1,690
	1.50%	25.18	1,703.93	72,273	1,070		2,047
	2.00%	33.58	1,712.33	72,630	1,427		2,404
	2.50%	41.97	1,720.72	72,987	1,783		2,760
	3.00%	50.36	1,729.11	73,343	2,140		3,117
	3.50%	58.76	1,737.51	73,700	2,497		3,474
	4.00%	67.15	1,745.90	74,057	2,854		3,831
	4.50%	75.54	1,754.30	74,413	3,210		4,187
	5.00%	83.94	1,762.69	74,770	3,567		4,544
Council Element	5.29%	88.81	1,767.56	74,977	3,774		4,751
PROPOSED LEVEL (MTFS Low Scenario)	6.00%	100.73	1,779.48	75,483	4,280	-2,140	5,257
	6.50%	109.12	1,787.87	75,840	4,637	-1,783	5,614
	7.00%	117.51	1,796.26	76,197	4,994	-1,427	5,971
	7.50%	125.91	1,804.66	76,553	5,350	-1,070	6,327
	8.00%	134.30	1,813.05	76,910	5,707	-713	6,684
MTFS MID SCENARIO	9.00%	151.09	1,829.84	77,624	6,420	0	7,397
	10.00%	167.88	1,846.63	78,337	7,134	713	8,111
	11.00%	184.66	1,863.41	79,050	7,847	1,427	8,824
	11.85%	198.93	1,877.68	79,657	8,454	2,033	9,431
MTFS HIGH SCENARIO	12.00%	201.45	1,880.20	79,764	8,561	2,140	9,538