

## Appendix A - Draft Car Park Investment Plan (2024-29)

<b>2024-25 (Year 1)</b>		<b>Estimated Cost</b> <b>(£)</b>
1.1	Introduce pilot parking for motorhomes/camper vans at a suitable car park location in South Denbighshire (subject to consultation with local members and Town or Community Council)	5,000
1.2	Completion of work to install height barriers in North Denbighshire, in locations that are vulnerable to illegal encampments due to not being protected by existing height barriers.	60,000  (funding already allocated)
1.3	Works to mechanical and electrical systems at Denbigh Multi-Storey Car Park	10,000
1.4	Works to introduce pay and display parking in Vicarage Lane Car Park, Rhuddlan	5,000
1.5	Resurfacing of Post Office Lane Car Park, Denbigh	57,000
1.6	Remedial works at Central Car Park, Rhyl to replace existing steel hoops and netting to discourage nesting pigeons.	20,000
1.7	Replace height barriers at Sky Tower Car Park, Rhyl	10,000
1.8	Car park surface asset condition survey	5,000
1.9	Assessment of remedial works required at Denbigh Multi-Storey Car Park	5,000
	<b>Total</b>	<b>177,000</b>

<b>2025-26 (Year 2)</b>		<b>Estimated Cost</b> <b>(£)</b>
2.1	Introduction of further motorhome/camper van parking at a location in North Denbighshire, subject to the performance of the pilot site, and subject to local member and Town/Community Council consultation.	5,000
2.2	Resurfacing of two car parks, subject to findings from condition survey and prioritisation	100,000
2.3	Improvements to car park boundary walls and fences at various locations.	15,000
2.4	Introduction of parking for powered two-wheelers in a selection of car parks, covering our main towns. Identification of car parks will be based on surveys looking at actual space available.	10,000
	<b>Total</b>	<b>130,000</b>

<b>2026-27 (Year 3)</b>		<b>Estimated Cost (£)</b>
3.1	Resurfacing of two car parks, subject to findings from condition survey and prioritisation	90,000
3.2	Improvements to car park boundary walls and fences at various locations.	15,000
3.3	Introduction of coach parking in Quay Street Car Park, Rhyl	40,000
	<b>Total</b>	<b>145,000</b>

<b>2027-28 (Year 4)</b>		<b>Estimated Cost (£)</b>
4.1	Resurfacing of two car parks, subject to findings from condition survey and prioritisation	120,000
4.2	Improvements to car park boundary walls and fences at various locations.	20,000
4.3	Replace half of Pay and Display machines on Rhyl Promenade (Phase 1)	30,000
	<b>Total</b>	<b>170,000</b>

<b>2028-29 (Year 5)</b>		<b>Estimated Cost (£)</b>
5.1	Resurfacing of two car parks, subject to findings from condition survey and prioritisation	120,000
5.2	Improvements to car park boundary walls and fences at various locations	20,000
5.3	Replace remaining half of Pay and Display machines on Rhyl Promenade (Phase 2)	30,000
	<b>Total</b>	<b>170,000</b>

<b>Yearly totals</b>	
2024-25	£177,000
2025-26	£130,000
2026-27	£145,000
2027-28	£170,000
2028-29	£170,000
<b>Grand total</b>	<b>£792,000</b>