

## Former North Wales Hospital (FNWH), Denbigh

### Benefits Register

Notes:

- Target as specified below (Please note to assist interpretation for delivery of the Spending Objectives the following approach will be adopted):
  - **Spending Objective SO1** - it is probable that not all the FTE accommodated within the proposed new commercial units will be 'new FTE' and that there could be displaced employment, and this is reflective of the general demand in the market for the new units from established businesses.
  - **Spending Objective SO2** – This is a factor of SO1, and the total number of FTE accommodated within the units.
- Timeline is within total project period unless otherwise specified
- Benefit description as specified in ANW benefits definitions document, unless otherwise described
- Data source for each indicator as specified in project benefits framework
- Evidence for each indicator as specified in ANW benefits definitions document

<b>Spending objectives</b> <i>Absolute requirement to deliver these</i>	<b>Core Benefits (from Benefits plan)</b>	<b>Target</b>	<b>Responsible officer in Jones Bros</b>
SO1: To create 70 FTE jobs up to 2035	(1.1) New direct gross jobs created (FTE)	Up to 70 (mixture of new and existing jobs)	Project Manager (PM)
SO2: To create net additional GVA of £35m through the project by 2035.	To be calculated as part of an independent evaluation at 5-yearly intervals to commence at 2030 and on completion of the Benefits Monitoring and Evaluation Period on 31st December 2035.	£35m	PM
SO3: To deliver a total capital investment of £107m by 2035.	(2.1) Capital income secured by project (match)	£107m	PM
SO4: To bring 53 acres (21.44 ha) of land back into use by 2035.	(3.1) - New or upgraded commercial/research floorspace created (m2)	1,114m2	PM
	(3.3) - Serviced Residential land created (Hectares)	12.48ha	PM



<b>Targeted benefit</b>	<b>Indicator (from Benefits plan)</b>	<b>Target (from Benefits framework)</b>	<b>Responsible officer</b>
<i>To be delivered requiring all reasonable endeavours</i>			
Digital connectivity	Premises in North Wales that have at least 1000 Mbps connection (OC11)	Reporting required, but no project target. Jones Bros to use reasonable endeavours to provide broadband infrastructure with up to 1000mgps speed in new build premises.	PM
Reducing out-migration	(OC28) Jobs created/safeguarded filled by those 16-34	Reporting required, but no project target. Jones Bros to use reasonable endeavours to obtain this information from a tenant/occupier.	PM
Rural community sustainability	(OC30) Jobs created/safeguarded filled by individuals with a rural home postcode	Reporting required, but no project target. Jones Bros to use reasonable endeavours to obtain this information from a tenant/occupier.	PM
Addressing economic inequality	(OC33) Jobs created/safeguarded filled by individuals with a postcode in an area of multiple deprivation.	Reporting required, but no project target. Sustained effort in line with organisational policy. Jones Bros to use reasonable endeavours to obtain this information from a tenant/occupier.	PM
	(OC39) Students / individuals completing qualifications	Reporting required, but no project target. Jones Bros to use reasonable endeavours to obtain this information from a tenant/occupier.	PM
	(OC43) Students / individuals completing qualifications from an area of multiple deprivation.	Reporting required, but no project target. Jones Bros to use reasonable endeavours to obtain this information from a tenant/occupier.	PM
	(OC45) Students / individuals completing qualifications with a rural home postcode.	Reporting required, but no project target. Jones Bros to use reasonable endeavours to obtain this information from a tenant/occupier.	PM



Targeted benefit	Indicator (from Benefits plan)	Target (from Benefits framework)	Responsible officer
<i>To be delivered requiring all reasonable endeavours</i>			
Low carbon buildings	(OC48) New buildings constructed that operate at net zero emissions, disaggregated by homes / other	Reporting required, but no project target.  Design and specification for net zero buildings (Sponsor will use reasonable endeavours to meet this specification subject to the design and specification being economically viable to deliver by the private sector).	PM
Biodiversity enhancement	(OC50) Biodiversity conserved / enhanced	Reporting required, but no project target.  Project Masterplan assessed against ANW/Arup Biodiversity Assessment 6.	PM

*Targeting the numbers as set out in the Monitoring and Evaluation Framework.*