

		2022-23 Actuals	2023-24 Year To Date data			
			Total Cash Limited Budget	Actuals To Date	Commitments	Total Expenditure
H24CST	PUBLIC CONVENIENCES	-129,020.02	-75,715	-72,011.36	0.00	-72,011.36
H24001	P.C.*GENERAL	-75,710.79	-4,157	-22,157.90	0.00	-22,157.90
H24024	CORWEN (H M)	-5,261.46	-5,600	-4,610.65	0.00	-4,610.65
H24016	P.C.*LLANGOLLEN*MARKET STREET (M	-20,372.18	-28,000	-26,622.54	0.00	-26,622.54
H24052	* RIVERSIDE PARK (LL MOBILE)	-1,378.00	-1,600	-966.15	0.00	-966.15
H24003	PTYN*BARKBY BEACH (MOBILE)	0.00	-300	-567.12	0.00	-567.12
H24054	RAILWAY STATION, PTYN (MOBILE)	-2,189.02	-1,916	0.00	0.00	0.00
H24053	BUS STATION, PTYN (MOBILE)	-881.65	-1,400	-410.10	0.00	-410.10
H24049	RHYL * CHILDRENS VILLAGE (SM)	-3,707.80	-6,500	-4,646.05	0.00	-4,646.05
H24035	RHYL * EVENTS ARENA (S M)	-6,698.00	-9,000	-4,134.40	0.00	-4,134.40
H24051	* BUS STATION, RHYL (MOBILE)	-2,831.92	-2,832	0.00	0.00	0.00
H24033	RHYL * TOWN HALL (M)	-8,333.70	-12,500	-6,642.35	0.00	-6,642.35
H24014	RUTHIN*CAE DDOL (H M)	-1,645.50	-1,900	-1,254.10	0.00	-1,254.10