

Appendix 3: Non Strategic Savings (including Capital & Corporate Savings)

Service	Category	Saving (£k)	RAYG Status	Service Total
Childrens Service	Insourcing of contracts	30	Yellow	43
	Service Change	13	Amber	
Adult Social Care and Homelessness	External Income Maximisation	8	Red	227
	Service Review	75	Red	
	External Income Maximisation	108	Red	
	External Income Maximisation	36	Red	
Corporate Support, Performance Digital and Assets	Technical Budget Reduction	40	Green	248
	Technical Budget Reduction	14	Green	
	New Ways of Working	50	Yellow	
	Systems Changes	43	Green	
	Service Review	31	Green	
	Technical Budget Reduction	27	Green	
	Review of vacant posts	43	Green	
Corporate Support Sevices: People	Review of vacant posts	28	Green	110
	Review of vacant posts	14	Red	
	Systems Changes	15	Green	
	Service change	1	Green	
	Service Review	52	Green	
Education	Service Review	22	Green	66
	Service Review	44	Green	
Finance and Audit	External Income Maximisation	150	Yellow	200
	Systems Changes	50	Green	
Capital and Corporate	Technical Budget Reduction	500	Yellow	928
	Technical Budget Reduction	300	Yellow	
	Capital Financing Budget	128	Green	
Highways and Environment Service	Service Change	136	Yellow	276
	Service Change	10	Green	
	Technical Budget Reduction	50	Green	
	Service Change	55	Red	
	External Income Maximisation	25	Yellow	
Planning, Public Protection and Countryside Services	Service Review	20	Amber	198
	Service Review	51	Red	
	Collaboration	10	Green	
	Review of vacant posts	32	Yellow	
	Review of vacant posts	30	Green	
	Technical Budget Reduction	5	Green	
	Service Review	40	Green	
	Service Change	10	Green	

2,295