



**Bryniau Clwyd a
Dyffryn Dyfrdwy**
Clwydian Range
and Dee Valley

Ardal o Harddwch Naturiol Eithriadol
Area of Outstanding Natural Beauty

Forward Work Programme November 2023 Update

Project Existing	Detail/Action	Timescale	Timescale Not Started or Problem =Red In Progress on track =Amber Complete =Green	Cost -ve or +ve (£ Cost) or neutral (Through existing and external budgets)
New	Updated Action	New Dates		
Finance				
Finance and Funding	<i>Draft Risk Register to JC 10.11.22</i>	2023-24		Neutral
NRW Core AONB Funding	<i>New Offer 2024-26 £108k for two years</i>	<i>2024-26</i>		-ve
WG Gap Fund	<i>WG Offer Accepted for £20k revenue for 22-23</i>	2022-23		+ve
SDF Fund	WG continue fund at £100k.	2022-25		+ve
SLSP Fund	<i>Year 2 and 3 increase to £200k</i>	<i>2022-25</i>		
Strategic Plans 2022-25				
AONB Management Plan	<i>Management Plan distributed at Joint Committee and Partnership</i>	2022-25		Neutral
Central Recreation Plan	<i>Central Rec Plan circulated and Implemented 2023-24s</i>	2022		+ve
AONB Tourism Plan	<i>Consultation gone to Tourism Forum October 2023</i>	2023-24		Neutral
AONB Joint Committee				
Joint Committee Meetings	<i>JC Meetings on track</i>	2023-24		Neutral
LA Legal Agreement	All agreed and sealed by LAs for next 5 years. <i>FCC Constitution no to subs via Leader</i>	2019-2024		Neutral
AONB Forum	<i>Theme Climate Change Llysfasi complete</i>	<i>November 23rd 2022</i>		Neutral
AONB Meet Local Members/Town and Community Councillors/AONB Champions	<i>Meet 8.11.23 Llysfasi - Theme Trees</i>	2023-24		Neutral

Forward Work Programme November 2023 Update Continued

Project Existing	Detail/Action	Timescale	Timescale Not Started or problem =Red In Progress on track =Amber Complete =Green	Cost –ve or +ve or neutral
New	<i>Updated Action</i>	New Dates		
AONB Partnership				
Full AONB Partnership Meetings	<i>3 x AONB Partnership Meetings completed.</i>	2023-24		Neutral
10 Year AONB Working Group Review	<i>Reported back to Partnership on 19.5.23 and 20.10.23</i>	2023-24		Neutral
Partnership Working Groups:				
Landscape Character and Built Environment	<i>Landscape Character and Quality 2023</i>	2023-24		+ve
Land Management and the Natural Environment	<i>Habitats and Wildlife 2023</i>	2023-24		+ve
Heritage, Culture and Communities	<i>Historic Environment 2023</i>	2023-24		+ve
Tourism	<i>Sustainable Tourism 2023</i>	2023-24		+ve
Recreation and Health	<i>Access and Recreation 2023</i>	2023-24		+ve
Sustainable Development	<i>Sustainable Communities 2023</i>	2023-24		+ve

Forward Work Programme November 2023 Update Continued

Project Existing	Detail/Action	Timescale	Timescale Not Started or problem =Red In Progress on track =Amber Complete =Green	Cost -ve or +ve or neutral
New	<i>Updated Action</i>	New Dates		
AONB Special Projects				
SLSP	<p><i>Majestic Moorlands and Wild Woods of the AONB</i></p> <ul style="list-style-type: none"> • CPAT Heritage work • Dinas Bran Improvements • Bryn Alyn Accessibility <p><i>Enjoying our remoter landscapes 2022-25.</i></p> <p><i>Projects:</i></p> <ul style="list-style-type: none"> • The Moorlands and the traditions of the Commons • Woodlands Study • LNR/Llangollen GI/Pengwern Planting 	2022-25		+ve
SLSP Collaborative	<p><i>The AONB is engaged in three collaborative projects:</i></p> <ul style="list-style-type: none"> • North Wales Traditional Boundaries • All Wales Dark Skies Project • All Wales Education Project 	2022-25		+ve
SDF	2022-25 £100k per annum	2022-25		+ve
Special Project WG	<p>2022-25 £300k allocated to increase staffing:</p> <p><i>Farming/Engagement Officers appointed: Huw Morgan/Mari Jones. AONB Mgt Plan Ros Stockdale</i></p>	2022-25		+ve

Forward Work Programme November 2023 Update Continued				
NRW Projects	<ul style="list-style-type: none"> • 10-year Review of Partnership • Overheads Meetings • New Hand Book • Highways Doc • SPG Revisions • Threshold Signs • New Leaflets Moel Famau/Loggerheads • National Park Alignment Review • Draft Map for National Park Produced and being consulted on. 	2022-24		
Our Picturesque Landscape Project	<p>Coming in to final year projects progressing.</p> <p>Excellent showcase event at Dory gallery. Showcase book under production.</p>	2018-23		+ve
Climate Change	<p>Appointment of Graham Berry as Climate Change and Nature Recovery Officer</p>	March 2023		Neutral
Northeast Wales National Park Designation Project	<p>Attended all consultation meets so far. Bringing Questionnaire to JC</p>	June 2023		

Forward Work Programme November 2023 Update Continued

Project Existing	Detail/Action	Timescale	Timescale Not Started or problem =Red In Progress on track =Amber Complete =Green	Cost –ve or +ve or neutral
New	<i>Updated Action</i>	New Dates		
Section 85 Organisations				
SP Network Lines	<i>The Shelf back on track. New schemes in consideration - Shelf, Llangar, Plas Newydd and Llangollen Water Tower. Meet summer 2023 Anglesey – 3 AONBs and SPEN</i>	2022-25		Neutral
Dark Skies SPG	All 3 LAs agreed Dark Skies SPG. 2 of the 3 LAs approve	2023-24		+ve
National Grid VIP and Landscape Enhancement Initiative	AONB Officer is rep for 39 AONBs on National Board. 4 x LEI Schemes Morwinion Valley and Minera Corwen EOI approved AONB Award to National Grid on 23.3.23. <i>New scheme for Tremeirchion passed stage 1 worth £200k</i>	2023-24		Neutral
NAAONB	<i>New Logos/Rebrand under discussion with WG and UK Government.</i> Regular Monthly Meets 1x Lead Officer's	2023-24		Neutral
Pontcysyllte Aqueduct and Llangollen Canal World heritage Site	<i>HS appointed Vice Chair of Steering Group</i>	2023-24		+ve
Severn Trent/Dwr Cymru	<i>Joint Meet to discuss working on Land holdings 9.6.23 Dwr Cymru attended Partnership 20.10.23</i>	2022-23		+ve

Forward Work Programme November 2023 Update Continued

Highways Guidance for LAs	<i>FCC and WCBC support scheme. GB reviewing programme with DCC Highways Manager</i>	2023-24		-ve
---------------------------	--	---------	--	-----