

Primary School Balances 31/03/2023

0.5 = Nursery

(Red) = DEFICIT

Cost Centre	School	Balance as at 31.03.2022	Balance as at 31.03.2023	Movement in Year	Total Pupil Nos Sept 2022	Balance per Pupil	School Budget 2022/2023	Balance as %age of Budget
114	Ysgol Betws Gwerfil Goch	100,578	101,705	1,128	28	3,698	270,492	37.60%
116	Ysgol Y Faenol	165,066	116,154	(48,912)	130	893	621,871	18.68%
117	Ysgol Bodfari	(19,607)	(29,196)	(9,590)	31	(957)	270,316	-10.80%
136	Ysgol Carrog	96,465	84,921	(11,545)	34	2,498	277,444	30.61%
140	Ysgol Cefn Meiriadog	60,934	49,705	(11,229)	46	1,081	322,251	15.42%
147	Ysgol Carreg Emlyn	131,000	99,422	(31,578)	68	1,462	425,396	23.37%
162	Ysgol Caer Drewyn	179,904	110,277	(69,627)	93	1,186	491,670	22.43%
165	Ysgol Bro Dyfrdwy	131,938	71,321	(60,617)	107	667	577,466	12.35%
168	Ysgol Y Parc Infants	136,871	51,568	(85,303)	166	311	813,212	6.34%
169	Ysgol Frongoch Juniors	103,470	62,374	(41,095)	205	304	802,158	7.78%
172	Ysgol Twn o'r Nant	187,385	160,058	(27,327)	293	547	1,229,119	13.02%
173	Ysgol Pendref	29,938	29,586	(352)	123	242	843,988	3.51%
176	Ysgol Hiraddug	141,129	63,134	(77,995)	194	326	874,936	7.22%
196	Ysgol Gellifor	89,883	96,420	6,538	35	2,755	296,476	32.52%
210	Ysgol Bro Elwern	118,903	145,969	27,066	59	2,474	342,812	42.58%
219	Ysgol Henllan	84,893	75,977	(8,916)	66	1,151	398,515	19.06%
247	Ysgol Bro Famau	87,989	42,514	(45,475)	55	780	446,966	9.51%
249	Llanbedr Controlled	70,616	47,648	(22,968)	65	739	364,132	13.09%
251	Ysgol Dyffryn Ial	22,158	1,172	(20,986)	49	24	311,154	0.38%
255	Ysgol Bryn Clwyd	90,276	84,916	(5,360)	41	2,071	329,320	25.79%
258	Ysgol Llanfair D.C.	78,673	55,640	(23,033)	108	515	553,658	10.05%
266	Ysgol Bryn Collen	59,913	19,912	(40,002)	156	128	698,773	2.85%
268	Ysgol Bro Cinmeirch	119,617	112,380	(7,237)	90	1,256	458,941	24.49%
284	Ysgol Melyd	56,018	(21,695)	(77,713)	152	(143)	692,795	-3.13%
325	Ysgol Pentrecelyn	33,610	26,579	(7,031)	22	1,236	269,494	9.86%
332	Ysgol Bodnant Community School	240,921	91,162	(149,758)	446	204	1,771,942	5.14%
333	Clawdd Offa	216,161	64,909	(151,252)	332	196	1,376,798	4.71%
336	Ysgol Penmorfa	298,505	46,597	(251,908)	385	121	1,689,843	2.76%
337	Ysgol Y Llys	247,992	154,849	(93,144)	333	465	1,472,752	10.51%
338	Ysgol Pantpastynog	79,306	46,546	(32,759)	67	695	369,694	12.59%
361	Ysgol Y Castell	222,197	280,919	58,722	216	1,304	922,236	30.46%
364	Ysgol Bryn Hedydd	300,836	234,027	(66,809)	442	530	1,653,314	14.16%
365	Christ Church C.P.	442,143	236,822	(205,321)	409	580	1,902,447	12.45%
366	Ysgol Dewi Sant	305,623	214,271	(91,353)	380	565	1,665,708	12.86%
367	Ysgol Emmanuel	630,370	442,156	(188,214)	434	1,019	1,917,794	23.06%
368	Ysgol Llywelyn	512,552	350,743	(161,809)	647	542	2,568,291	13.66%
373	Ysgol Borthyn Controlled	53,739	81,237	27,497	93	878	541,928	14.99%
374	Rhos St. C.P.	153,696	118,167	(35,529)	207	572	856,853	13.79%
375	Ysgol Penbarras	252,580	174,247	(78,333)	267	654	1,158,092	15.05%
390	St. Asaph Infants V.P.	116,032	54,847	(61,185)	73	757	408,153	13.44%
392	Ysgol Esgob Morgan	143,597	156,628	13,031	103	1,521	489,093	32.02%
405	Ysgol Trefnant Controlled	111,094	94,794	(16,301)	84	1,128	444,807	21.31%
408	Ysgol Tremeirchion	61,001	31,299	(29,702)	76	415	404,985	7.73%
467	Ysgol Gymraeg Y Gwernant	127,012	43,244	(83,768)	152	284	682,988	6.33%
<b>TOTAL</b>		<b>6,872,978</b>	<b>4,575,925</b>	<b>(2,297,053)</b>	<b>7,551</b>		<b>35,281,071</b>	<b>12.97%</b>

Average

606

## Secondary School Balances

Cost Centre	School	Balance as at 31.03.2022	Balance as at 31.03.2023	Movement in Year	Total Pupil Nos Sept 2022	Balance per Pupil	School Budget 2022/2023	Balance as %age of Budget
513	Denbigh High School	18,303	254,905	236,602	497	513	3,437,347	7.42%
527	Ysgol Dinas Bran	1,201,220	757,414	(443,806)	1,080	701	6,546,328	11.57%
537	Prestatyn High School	375,522	676,150	300,628	1,447	467	7,944,344	8.51%
541	Rhyl High School	1,084,107	439,400	(644,707)	1,192	369	6,909,115	6.36%
549	Ysgol Brynhyfryd	780,532	299,128	(481,403)	1,096	273	6,459,781	4.63%
553	Ysgol Glan Clwyd	1,128,994	1,248,583	119,588	1,058	1,180	6,457,667	19.33%
<b>TOTAL</b>		<b>4,588,678</b>	<b>3,675,579</b>	<b>(913,099)</b>	<b>6,370</b>		<b>37,754,582</b>	<b>9.74%</b>

Average 577

## Special School Balances

Cost Centre	School	Balance as at 31.03.2022	Balance as at 31.03.2023	Movement in Year	Total Pupil Nos Sept 2022	Balance per Pupil	School Budget 2022/2023	Balance as %age of Budget
619	Ysgol Plas Brondyffryn	284,802	37,663	(247,139)	132	285	3,491,922	1.08%
655	Ysgol Tir Morfa	596,761	669,712	72,951	117	5,749	2,519,346	26.58%
<b>TOTAL</b>		<b>881,563</b>	<b>707,375</b>	<b>(174,188)</b>	<b>249</b>		<b>6,011,268</b>	<b>11.77%</b>

Average 2,847

## Middle School Balances

Cost Centre	School	Balance as at 31.03.2022	Balance as at 31.03.2023	Movement in Year	Total Pupil Nos Sept 2022	Balance per Pupil	School Budget 2022/2023	Balance as %age of Budget
790	St. Brigid's	(2,005)	(158,997)	(156,992)	462	(344)	2,686,959	-5.92%
795	Christ the Word	107,135	139,218	32,083	898	155	4,370,215	3.19%
<b>TOTAL</b>		<b>105,130</b>	<b>(19,779)</b>	<b>(124,909)</b>	<b>1,360</b>		<b>7,057,173</b>	<b>-0.28%</b>

Average (15)

<b>TOTAL ALL SCHOOLS</b>		<b>12,448,349</b>	<b>8,939,100</b>	<b>(3,509,249)</b>	<b>15,530</b>		<b>86,104,094</b>	<b>10.38%</b>
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## Average balance per pupil - all schools

Average 576