



**Bryniau Clwyd a
Dyffryn Dyfrdwy**
Clwydian Range
and Dee Valley

Ardal o Harddwch Naturiol Eithriadol
Area of Outstanding Natural Beauty

Forward Work Programme March 2023 Update

| Project Existing | Detail/Action | Timescale | Timescale Not Started or Problem =Red In Progress on track =Amber Complete =Green | Cost -ve or +ve (£ Cost) or neutral (Through existing and external budgets) |
|---|--|--------------------------------|---|--|
| New | Updated Action | New Dates | | |
| Finance | | | | |
| Finance and Funding | <i>Draft Risk Register to JC 10.11.22</i> | 2022-23 | | Neutral |
| NRW Core AONB Funding | <i>Offer received although £20k short on revenue (£40k for two years)</i> | 2022-24 | | -ve |
| WG Gap Fund | <i>WG Offer Accepted for £20k revenue for 22-23</i> | 2022-23 | | +ve |
| SDF Fund | WG continue fund at £100k. RS Cover for CL on maternity | 2022-25 | | +ve |
| Strategic Plans 2022-25 | | | | |
| AONB Management Plan | <i>Management Plan at printers 28.2.23. Should be available for JC 17.3.23</i> | 2022-25 | | Neutral |
| Central Recreation Plan | <i>Holdings and actions to be on annotated map. Actions see SLSP 2022-23</i> | 2022 | | +ve |
| AONB Tourism Plan | <i>Consultation underway to CRTG .October 2022</i> | 2022-23 | | Neutral |
| AONB Joint Committee | | | | |
| Joint Committee Meetings | <i>JC Meeting back on track full complement of members met November 2022 new Chair</i> | 2022-23 | | Neutral |
| LA Legal Agreement | All agreed and sealed by LAs for next 5 years. <i>FCC Constitution no subs via Leader</i> | 2019-2024 | | Neutral |
| AONB Forum | <i>Theme Climate Change Llysfasi complete</i> | November 23 rd 2022 | | Neutral |
| AONB Meet Local Members/Town and Community Councillors/AONB Champions | <i>2.3.22 Llysfasi agenda complete invites out</i> | 2022-23 2.3.23 | | Neutral |

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| New | <i>Updated Action</i> | New Dates | | |
| AONB Partnership | | | | |
| Full AONB Partnership Meetings | <i>3 x AONB Partnership Meetings completed.</i> | 2022-23 | | Neutral |
| AONB Working Groups to be reviewed | <i>Special Partnership Meet 3.2.23 review started</i> | 2022-23 | | Neutral |
| Partnership Working Groups: | | | | |
| Landscape Character and Built Environment | <i>Appointed David Williams</i> | 2022-23 | | +ve |
| Land Management and the Natural Environment | <i>Under Review</i> | 2022-23 | | +ve |
| Heritage, Culture and Communities | <i>Under Review Strong attendance 4 x meets completed inc 2 x site visits</i> | 2022-23 | | +ve |
| Tourism | <i>Under Review</i> | 2022-23 | | +ve |
| Recreation and Health | <i>Under Review Meeting with Health Board 1 x Meet</i> | 2022-23 | | +ve |
| Sustainable Development | <i>Met 3x to discuss proposals</i> | 2022-23 | | +ve |

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| AONB Special Projects | | | | |
| SLSP | <p><i>Majestic Moorlands and Wild Woods of the AONB</i></p> <ul style="list-style-type: none"> • CPAT Heritage work • Dinas Bran Improvements • Bryn Alyn Accessibility <p><i>Enjoying our remoter landscapes 2022-25.</i></p> <p><i>Projects:</i></p> <ul style="list-style-type: none"> • The Moorlands and the traditions of the Commons • Woodlands Study • LNR/Llangollen GI/Pengwern Planting | 2022-25 | | +ve |
| SLSP Collaborative | <p><i>The AONB is engaged in three collaborative projects:</i></p> <ul style="list-style-type: none"> • North Wales Traditional Boundaries • All Wales Dark Skies Project • All Wales Education Project | 2022-25 | | +ve |
| SDF | 2022-25 £100k per annum | 2022-25 | | +ve |
| Special Project WG | 2022-25 £300k allocated to increase staffing: <i>Farming/Engagement Officers appointed: Huw Morgan/Mari Jones</i> | 2022-25 | | +ve |

| | | | | |
|-----------------------------------|---|------------|--|---------|
| NRW Projects | <ul style="list-style-type: none"> • <i>10-year Review of Partnership</i> • <i>Overheads Meetings</i> • <i>New Hand Book</i> • <i>Highways Doc</i> • <i>SPG Revisions</i> • <i>Threshold Signs</i> • <i>New Leaflets Moel Famau/Loggerheads</i> • <i>National Park Alignment Review</i> | 2022-24 | | |
| Our Picturesque Landscape Project | <i>Coming in to final year projects progressing</i> | 2018-23 | | +ve |
| Climate Change | <i>Appointment of Graham Berry as Climate Change and Nature Recovery Officer</i> | March 2023 | | Neutral |

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| New | <i>Updated Action</i> | New Dates | | |
| Section 85 Organisations | | | | |
| SP Network Lines | The Shelf back on track. New schemes in consideration - Shelf, Llangar, Plas Newydd and Llangollen Water Tower. Possible A5 Tollbooth scheme approach (Change of owners) | 2022-25 | | Neutral |
| Dark Skies SPG | All 3 LAs agreed Dark Skies SPG. 2 of the 3 LAs approve FCC March | 2022-23 | | +ve |
| National Grid VIP and Landscape Enhancement Initiative | AONB Officer is rep for 39 AONBs on National Board. <i>4 x LEI Schemes Morwinion Valley and Minera Corwen EOI approved</i> AONB Award to National Grid on 23.3.23 | 2022-23 | | Neutral |
| NAAONB Lead Officer Meet | Regular Monthly Meets 1x Lead Officer's | 2022-23 | | Neutral |
| Pontcysyllte Sewage Works | <i>Part complete. Dwr Cymru will create meadow and boundary hedge</i> | 2022-23 | | +ve |
| Severn Trent | <i>Meeting with ST and Regulator June exploring land holding opportunities</i> | 2022-23 | | +ve |
| Highways Guidance for LAs | <i>Constructing doc for consultation. Proving difficult to engage</i> | 2021-22 | | -ve |