

2023/24 Capital Bids - Proposed Block Allocations

APPENDIX 1

WIA Ref	Project Name	Head of Service	Capital Plan Requirement 2023/24 £000	P B Highways £000	Contribution from capital reserves £000	Council Funds £000	TOTAL 2023/24 £000	Brief Description
G01	Minor Adaptations; Community Equipment, Telecare	David Soley/Ann Lloyd	240			240	240	Minor Adaptations and Equipment
G02	Private Sector Housing Assistance	Emlyn Jones	1,500			1,500	1,500	Housing Improvement Works to Private Sector Dwellings
G03	Schools Capital Maintenance Works	Steve Gadd	4,006		2,056	1,950	4,006	Works to a range of work streams in schools.
G04	Non School Public Buildings Capital Maintenance Works	Steve Gadd	1,368			1,368	1,368	Works to a range of work streams for Public Buildings
G05/G06/G07	Highways works	Andy Clark	5,180	4,000		1,180	5,180	Improvements to roads and bridges. Coastal Protection
G08	Traffic Works	Emlyn Jones	324			324	324	Road Safety Improvement Schemes.
G09	Street Lighting	Andy Clark	250			250	250	Replacement of structurally unsafe lighting columns.
	Capital Contingency		500			500	500	
	TOTALS		13,368	4,000	2,056	7,312	13,368	