

Annex A

THEME

Healthier, Happier, Caring: Community Capacity Building

Year 1		Year 2		Year 3	
Capital	Revenue	Capital	Revenue	Capital	Revenue
£0	£120,000	£270,000	£50,000	£450,000	£1,124,504

Interventions
W9: Funding for impactful volunteering and/or social action projects to develop social and human capital in local places.
W11: Investment in capacity building and infrastructure support for local civil society and community groups.
W12: Investment in community engagement schemes to support community involvement in decision making in local regeneration.

Outputs	
Number of organisation receiving non-financial support (numerical value) W9, W11, W12	316
Number of local events or activities supported (numerical value) W9, W12	838
Number of volunteering opportunities supported (numerical value) W9, W12	690
Number of projects (numerical value) W9	75
Number of facilities supported/ created (numerical value) W11	10
Number of people attending training sessions (numerical value) W11	125
Number of organisations receiving financial support other than grants (numerical value) W12	30
Number of organisations receiving grants (numerical value) W12	57
Number of people reached (numerical value) W12	600

Outcomes	
Improved engagement number (% increase) W9, W11, W12	45
Volunteering numbers as a result of support (numerical value) W9	825
Number of new or improved community facilities as a result of support W11	35

THEME

Prosperous: Business Support Across the County

Year 1		Year 2		Year 3	
Capital	Revenue	Capital	Revenue	Capital	Revenue
£0	£0	£50,000	£655,192	£500,000	£850,000

Interventions
W23: Strengthening local entrepreneurial ecosystems, and supporting businesses at all stages of their development to start, sustain, grow and innovate, including through local networks.
W24: Funding for new and improvements to existing training hubs, business support offers, 'incubators' and 'accelerators' for local enterprise (including social enterprise) which can support entrepreneurs and start-ups through the early stages of development and growth by offering a combination of services including account management, advice, resources, training, coaching, mentorship and access to workspace.
W26: Support for growing the local social economy, including community businesses, cooperatives and social enterprises.
W30: Business support measures to drive employment growth, particularly in areas of higher unemployment.

Outputs	
Number of businesses receiving financial support other than grants (numerical value) (W23, W24)	175
Number of businesses receiving grants (numerical value) (W23, W29, W30)	150
Number of potential entrepreneurs provided assistance to be business ready (numerical value) (W23, W24)	100
Number of businesses receiving non-financial support (numerical value) (W26)	100

Outcomes	
Jobs created (numerical value) W23, W30	50
Jobs safeguarded (numerical value) W23	25
Number of businesses created (numerical value) W23	25
Number of businesses introducing new products to the firm (numerical value) W23	10
Number of businesses adopting new to the firm technologies or processes (numerical value) W23	15