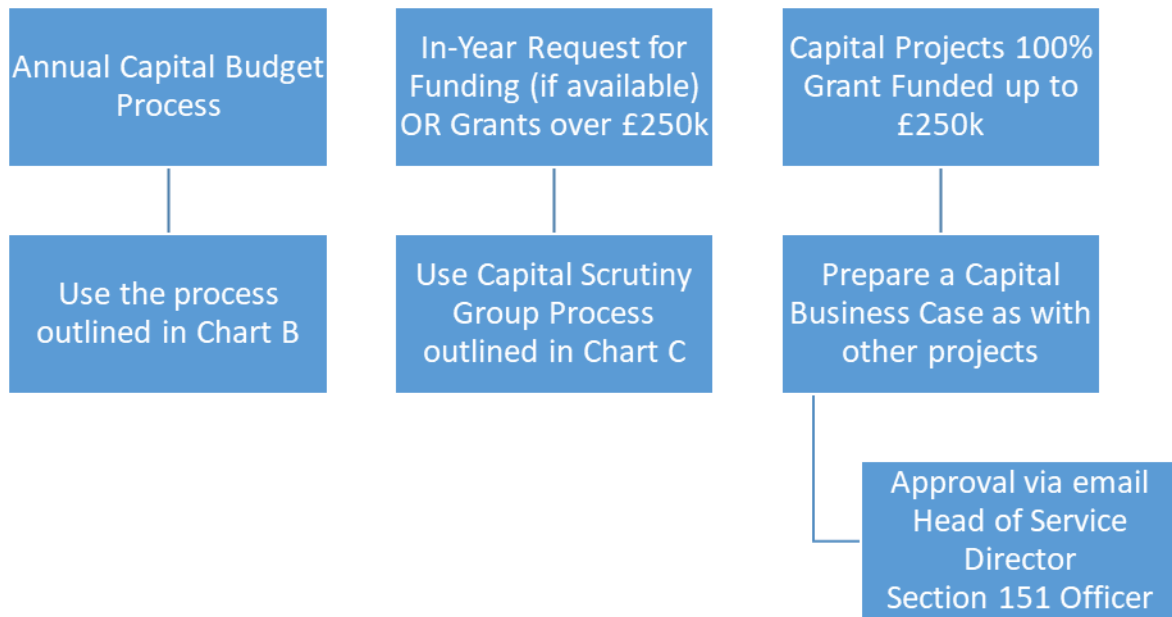


Summary of Capital Process (Chart A)



Annual Capital Budget Process - Intended for almost all non-granted bids (Chart B)

March to June

- Development of Medium Term Capital Strategy (led by Budget Board)
- Includes a Capital Vision paper - identification of future need and goal
- Potential Future Schemes also identified

July

- Email issued to invite bids to be included in the capital programme for the next 3 years

August

- Services to finalise Capital Business Cases and associated paperwork

September

- Paper to Capital Scrutiny Group summarising Bids

October

- Paper to Budget Board

November

- Paper to Cabinet Briefing and Cabinet

December

- Council Approves following year capital programme (ie before revenue budget set and approved)

Capital Scrutiny Group Process – (Chart C)

