

Cabinet Forward Work Plan

Meeting	Item (description / title)	Purpose of report	Cabinet Decision required (yes/no)	Author – Lead member and contact officer	
13 Dec	1	Housing Rent Setting & Housing Revenue and Capital Budgets 2023/24	To seek approval for the proposed annual rent increase for council housing and to approve the Housing Revenue Account Capital and Revenue Budgets for 2023/24 and Housing Stock Business Plan	Yes	Cllr Gwyneth Ellis Lead Officer/Report Author Geoff Davies
	2	Proposed New Capital Process	To review a proposed new capital approval process for agreeing the Capital Strategy, annual Capital Budget and reviewing Capital Business Cases	Yes	Cllr Gwyneth Ellis Lead Officer/Report Author Steve Gadd
	3	Finance Report	To update Cabinet on the current financial position of the Council	Tbc	Cllr Gwyneth Ellis Lead Officer/Report Author Steve Gadd
	4	Items from Scrutiny Committees	To consider any issues raised by Scrutiny for Cabinet's attention	Tbc	Lead Officer – Scrutiny Coordinator
24 Jan	1	Queen's Market: Operator Contract Award	Following the culmination of the procurement process to appoint an operator for the	Yes	Cllr Jason McLellan Lead Officer Emlyn Jones Report Author Russ Vaughan

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		Queen's Market in Rhyl, approval is sought from Cabinet to award a contract to the preferred tenderer		
	2	Ysgol Plas Brondyffryn	Tbc	Cllr Gill German Lead Officer Geraint Davies Report Author James Curran
	3	Finance Report	Tbc	Cllr Gwyneth Ellis Lead Officer/Report Author Steve Gadd
	4	Items from Scrutiny Committees	Tbc	Lead Officer – Scrutiny Coordinator
21 Feb	1	Finance Report	Tbc	Cllr Gwyneth Ellis Lead Officer/Report Author Steve Gadd
	2	Items from Scrutiny Committees	Tbc	Lead Officer – Scrutiny Coordinator
28 March	1	Finance Report	Tbc	Cllr Gwyneth Ellis Lead Officer/Report Author

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		the Council		Steve Gadd
	2 Items from Scrutiny Committees	To consider any issues raised by Scrutiny for Cabinet's attention	Tbc	Lead Officer – Scrutiny Coordinator

Note for officers – Cabinet Report Deadlines

<i>Meeting</i>	<i>Deadline</i>	<i>Meeting</i>	<i>Deadline</i>	<i>Meeting</i>	<i>Deadline</i>
<i>13 December</i>	<i>29 November</i>	<i>24 January</i>	<i>10 January</i>	<i>21 February</i>	<i>7 February</i>

Updated 08/11/2022 – KEJ

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