

## Cabinet Forward Work Plan

Meeting	Item (description / title)	Purpose of report	Cabinet Decision required (yes/no)	Author – Lead member and contact officer
<b>22 Nov</b>	1	Council Performance Update – July to September	To consider the Council’s performance in delivering against the council’s strategic plan and services	Tbc Cllr Gwyneth Ellis Lead Officer Nicola Kneale Report Author Iolo McGregor
	2	Temporary Accommodation Support Project	To seek Cabinet approval to award the contract for the project	Yes Cllr Rhys Thomas Lead Officer Ann Lloyd Report Author Hayley Jones
	3	Draft Sustainable Transport Plan	To seek Cabinet approval of the draft Sustainable Transport Plan for consultation	Yes Cllr Barry Mellor Lead Officer/Report Author Mike Jones
	4	Implementation of Renting Homes (Wales) Act 2016 and the Introductory Tenancy Policy for council housing	To give an overview of new legislation and ask for a decision on ending the Use of Introductory Tenancies for new council tenants	Yes Cllr Rhys Thomas Lead Officer Liz Grieve Report Author Geoff Davies
	5	Finance Report	To update Cabinet on the current financial position of the Council	Tbc Cllr Gwyneth Ellis Lead Officer/Report Author Steve Gadd
	6	Items from Scrutiny Committees	To consider any issues raised by Scrutiny for Cabinet’s attention	Tbc Lead Officer – Scrutiny Coordinator
<b>13 Dec</b>	1	Housing Rent Setting &	To seek approval for the	Yes Cllr Gwyneth Ellis

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	Housing Revenue and Capital Budgets 2023/24	proposed annual rent increase for council housing and to approve the Housing Revenue Account Capital and Revenue Budgets for 2023/24 and Housing Stock Business Plan		Lead Officer/Report Author Geoff Davies
	2 Ysgol Plas Brondyffryn	To consider the Outline Business Case for the proposed new building for Ysgol Plas Brondyffryn	Tbc	Cllr Gill German Lead Officer Geraint Davies Report Author James Curran
	3 Finance Report	To update Cabinet on the current financial position of the Council	Tbc	Cllr Gwyneth Ellis Lead Officer/Report Author Steve Gadd
	4 Items from Scrutiny Committees	To consider any issues raised by Scrutiny for Cabinet's attention	Tbc	Lead Officer – Scrutiny Coordinator
<b>24 Jan</b>	1 Queen's Market: Operator Contract Award	Following the culmination of the procurement process to appoint an operator for the Queen's Market in Rhyl, approval is sought from Cabinet to award a contract to the preferred tenderer	Yes	Cllr Jason McLellan Lead Officer Emlyn Jones Report Author Russ Vaughan

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	2	Finance Report	To update Cabinet on the current financial position of the Council	Tbc	Cllr Gwyneth Ellis Lead Officer/Report Author Steve Gadd
	3	Items from Scrutiny Committees	To consider any issues raised by Scrutiny for Cabinet's attention	Tbc	Lead Officer – Scrutiny Coordinator
<b>21 Feb</b>					
	1	Finance Report	To update Cabinet on the current financial position of the Council	Tbc	Cllr Gwyneth Ellis Lead Officer/Report Author Steve Gadd
	2	Items from Scrutiny Committees	To consider any issues raised by Scrutiny for Cabinet's attention	Tbc	Lead Officer – Scrutiny Coordinator
<b>28 March</b>					
	1	Finance Report	To update Cabinet on the current financial position of the Council	Tbc	Cllr Gwyneth Ellis Lead Officer/Report Author Steve Gadd
	2	Items from Scrutiny Committees	To consider any issues raised by Scrutiny for Cabinet's attention	Tbc	Lead Officer – Scrutiny Coordinator

Note for officers – Cabinet Report Deadlines

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<i>Meeting</i>	<i><b>Deadline</b></i>	<i>Meeting</i>	<i><b>Deadline</b></i>	<i>Meeting</i>	<i><b>Deadline</b></i>
<i>18 October</i>	<i><b>4 October</b></i>	<i>22 November</i>	<i><b>8 November</b></i>	<i>13 December</i>	<i><b>29 November</b></i>

Updated 04/10/2022 – KEJ

Cabinet Forward Work Programme.doc