

## Cabinet Forward Work Plan

Meeting	Item (description / title)	Purpose of report	Cabinet Decision required (yes/no)	Author – Lead member and contact officer	
<b>20 Sept</b>	1	Annual Treasury Management Report 2021-22	To give a review of the Treasury Management activities over the previous financial year (2021-22)	Tbc	Cllr Gwyneth Ellis Lead Officer Steve Gadd Report Author Rhys Ifor Jones
	2	Draft Sustainable Transport Plan	To seek Cabinet approval of the draft Sustainable Transport Plan for consultation	Yes	Cllr Barry Mellor Lead Officer/Report Author Mike Jones
	3	Ysgol Plas Brondyffryn	To review the findings of the consultation and to consider the publishing of the statutory notice	Tbc	Cllr Gill German Geraint Davies / James Curran
	4	Queen's Market: Operator Contract Award	Following the culmination of the procurement process to appoint an operator for the Queen's Market in Rhyl, approval is sought from Cabinet to award a contract to the preferred tenderer.	Yes	Cllr Jason McLellan Lead Officer Emlyn Jones Report Author Russ Vaughan
	5	North Wales Market Stability Report 2022	To provide an overview of the Market Stability Report, which has been produced as a requirement of the Social Services and Well-being	Tbc	Cllrs Elen Heaton and Gill German Lead Officers Nicola Stubbins / Ann Lloyd / Rhain Morrle

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			(Wales) Act 2014 and assesses the sufficiency of care and support in meeting the needs and demands as set out in the Population Needs Assessment and the stability of the market for regulated services providing care and support		
	6	Finance Report	To update Cabinet on the current financial position of the Council	Tbc	Cllr Gwyneth Ellis Lead Officer/Report Author Steve Gadd
	7	Items from Scrutiny Committees	To consider any issues raised by Scrutiny for Cabinet's attention	Tbc	Lead Officer – Scrutiny Coordinator
<b>18 Oct</b>	1	Central Rhyl Coastal Defence Scheme and Central Prestatyn Coastal Defence Scheme	To seek endorsement to proceed with the schemes	Yes	Cllr Barry Mellor Lead Officer Tony Ward
	2	District Heating System Proposal Betws Gwerfil Goch	To present the outcome of the consultation and engagement exercise DCC have carried out with the owner occupiers and council tenants of Betws GG, with	Tbc	Cllr Rhys Thomas Lead Officer David Lorey Report Author Mark Cassidy

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			regard to a district heating system proposal.		
	3	Finance Report	To update Cabinet on the current financial position of the Council	Tbc	Cllr Gwyneth Ellis Lead Officer/Report Author Steve Gadd
	4	Items from Scrutiny Committees	To consider any issues raised by Scrutiny for Cabinet's attention	Tbc	Lead Officer – Scrutiny Coordinator
<b>22 Nov</b>					
	1	Council Performance Update – July to September	To consider the Council's performance in delivering against the council's strategic plan and services	Tbc	Cllr Gwyneth Ellis Lead Officer Nicola Kneale Report Author Iolo McGregor
	2	Temporary Accommodation Support Project	To seek Cabinet approval to award the contract for the project	Yes	Cllr Rhys Thomas Lead Officer Ann Lloyd Report Author Hayley Jones
	3	Finance Report	To update Cabinet on the current financial position of the Council	Tbc	Cllr Gwyneth Ellis Lead Officer/Report Author Steve Gadd
	4	Items from Scrutiny Committees	To consider any issues raised by Scrutiny for Cabinet's attention	Tbc	Lead Officer – Scrutiny Coordinator
<b>13 Dec</b>					
	1	Housing Rent Setting & Housing Revenue and Capital	To seek approval for the proposed annual rent	Yes	Cllr Gwyneth Ellis Lead Officer/Report Author

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		Budgets 2023/24	increase for council housing and to approve the Housing Revenue Account Capital and Revenue Budgets for 2023/24 and Housing Stock Business Plan		Geoff Davies
	2	Ysgol Plas Brondyffryn	To consider the final OBC / FBC for the proposed new building for Ysgol Plas Brondyffryn	Tbc	Cllr Gill German Lead Officer Geraint Davies Report Author James Curran
	3	Finance Report	To update Cabinet on the current financial position of the Council	Tbc	Cllr Gwyneth Ellis Lead Officer/Report Author Steve Gadd
	4	Items from Scrutiny Committees	To consider any issues raised by Scrutiny for Cabinet's attention	Tbc	Lead Officer – Scrutiny Coordinator

### Note for officers – Cabinet Report Deadlines

<i>Meeting</i>	<i>Deadline</i>	<i>Meeting</i>	<i>Deadline</i>	<i>Meeting</i>	<i>Deadline</i>
<i>20 September</i>	<b>6 September</b>	<i>18 October</i>	<b>4 October</b>	<i>22 November</i>	<b>8 November</b>