

Primary School Balances 31/03/2022

0.5 = Nursery

(Red) = DEFICIT

Cost Centre	School	Balance as at 31.03.2021	Balance as at 31.03.2022	Movement in Year	Total Pupil Nos Sept 2021	Balance per Pupil	School Budget 2021/2022	Balance as %age of Budget
114	Ysgol Betws Gwerfil Goch	56,713	100,578	43,865	34	3,002	254,686	39.49%
116	Ysgol Y Faenol	109,141	165,066	55,926	127	1,300	659,446	25.03%
117	Ysgol Bodfari	(36,901)	(19,607)	17,294	26	(769)	262,884	-7.46%
136	Ysgol Carrog	74,140	96,465	22,325	41	2,382	261,388	36.91%
140	Ysgol Cefn Meiriadog	35,432	60,934	25,502	46	1,339	319,783	19.05%
147	Ysgol Carreg Emlyn	90,543	131,000	40,457	70	1,885	406,599	32.22%
162	Ysgol Caer Drewyn	113,559	179,904	66,344	94	1,924	530,995	33.88%
165	Ysgol Bro Dyfrdwy	80,331	152,079	71,748	117	1,305	584,758	26.01%
168	Ysgol Y Parc Infants	127,697	136,871	9,175	173	793	803,108	17.04%
169	Ysgol Ffron Coch Juniors	64,858	103,470	38,612	211	490	741,937	13.95%
172	Ysgol Twm o'r Nant	114,621	187,385	72,764	289	648	1,118,310	16.76%
173	Ysgol Pendref	(70,650)	29,938	100,588	120	251	817,598	3.66%
176	Ysgol Hiraddug	40,117	141,129	101,012	198	713	851,189	16.58%
196	Ysgol Gellifor	34,223	89,883	55,660	42	2,140	282,756	31.79%
210	Ysgol Bro Elwern	82,012	118,903	36,891	57	2,104	291,372	40.81%
219	Ysgol Henllan	53,645	84,893	31,248	70	1,221	380,125	22.33%
247	Ysgol Bro Ffau	72,964	87,989	15,025	60	1,466	435,835	20.19%
249	Llanbedr Controlled	45,858	70,616	24,758	70	1,016	341,487	20.68%
251	Ysgol Dyffryn Ial	(6,691)	22,158	28,849	50	448	312,643	7.09%
255	Ysgol Bryn Clwyd	59,684	90,276	30,592	49	1,861	310,784	29.05%
258	Ysgol Llanfair D.C.	39,436	78,673	39,237	107	739	502,543	15.65%
266	Ysgol Bryn Collen	58,346	59,913	1,568	159	378	633,498	9.46%
268	Ysgol Bro Cinmeirch	89,098	119,617	30,519	91	1,314	429,181	27.87%
284	Ysgol Melyd	44,887	56,018	11,131	149	376	628,118	8.92%
325	Ysgol Pentrecelyn	(3,356)	33,610	36,967	30	1,139	261,073	12.87%
332	Ysgol Bodnant Community School	137,149	240,921	103,771	445	542	1,684,834	14.30%
333	Clawdd Offa	299,686	216,161	(83,525)	335	645	1,275,545	16.95%
336	Ysgol Penmorfa	358,316	298,505	(59,811)	400	747	1,620,619	18.42%
337	Ysgol Y Llys	189,174	247,992	58,819	356	698	1,447,008	17.14%
338	Ysgol Pantpastynog	46,952	79,306	32,354	70	1,141	366,555	21.64%
361	Ysgol Y Castell	114,961	222,197	107,236	212	1,048	853,575	26.03%
364	Ysgol Bryn Hedydd	201,810	300,836	99,025	444	678	1,565,690	19.21%
365	Christ Church C.P.	234,634	442,143	207,509	407	1,086	1,869,804	23.65%
366	Ysgol Dewi Sant	183,012	305,623	122,611	397	770	1,640,012	18.64%
367	Ysgol Emmanuel	404,989	630,370	225,381	431	1,464	1,913,518	32.94%
368	Ysgol Llywelyn	343,313	512,552	169,239	654	784	2,424,084	21.14%
373	Ysgol Borthyn Controlled	13,490	53,739	40,249	99	546	513,708	10.46%
374	Rhos St. C.P.	122,211	153,696	31,486	201	765	770,830	19.94%
375	Ysgol Penbarras	127,634	252,580	124,945	269	939	1,091,847	23.13%
390	St. Asaph Infants V.P.	61,192	116,032	54,841	68	1,706	442,367	26.23%
392	Ysgol Esgob Morgan	101,193	143,597	42,404	103	1,394	493,835	29.08%
405	Ysgol Trefnant Controlled	60,230	111,094	50,864	84	1,330	423,118	26.26%
408	Ysgol Tremeirchion	57,397	61,001	3,605	72	853	377,110	16.18%
467	Ysgol Gymraeg Y Gwernant	51,320	106,871	55,551	143	750	636,646	16.79%
TOTAL		4,478,369	6,872,978	2,394,610	7,657		33,832,800	20.31%

Average

898

Secondary School Balances

Cost Centre	School	Balance as at 31.03.2021	Balance as at 31.03.2022	Movement in Year	Total Pupil Nos Sept 2021	Balance per Pupil	School Budget 2021/2022	Balance as %age of Budget
513	Denbigh High School	(457,075)	18,303	475,378	530	35	3,258,945	0.56%
527	Ysgol Dinas Bran	715,922	1,201,220	485,298	1,108	1,084	6,134,918	19.58%
537	Prestatyn High School	(391,944)	375,522	767,466	1,488	252	7,572,477	4.96%
541	Rhyl High School	474,419	1,084,107	609,688	1,180	919	6,599,686	16.43%
549	Ysgol Brynhyfryd	465,238	780,532	315,293	1,066	732	5,954,501	13.11%
553	Ysgol Glan Clwyd	499,539	1,128,994	629,455	1,083	1,042	5,996,078	18.83%
TOTAL		1,306,100	4,588,678	3,282,577	6,455		35,516,604	12.92%

Average 711

Special School Balances

Cost Centre	School	Balance as at 31.03.2021	Balance as at 31.03.2022	Movement in Year	Total Pupil Nos Sept 2021	Balance per Pupil	School Budget 2021/2022	Balance as %age of Budget
619	Ysgol Plas Brondyffryn	144,206	284,802	140,596	138	2,064	3,306,005	8.61%
655	Ysgol Tir Morfa	432,856	596,761	163,905	138	4,324	2,423,844	24.62%
TOTAL		577,062	881,563	304,501	276		5,729,849	15.39%

Average 3,194

Middle School Balances

Cost Centre	School	Balance as at 31.03.2021	Balance as at 31.03.2022	Movement in Year	Total Pupil Nos Sept 2021	Balance per Pupil	School Budget 2021/2022	Balance as %age of Budget
790	St. Brigid's	(266,243)	(2,005)	264,238	497	(4)	2,555,071	-0.08%
795	Christ the Word	(425,669)	107,135	532,804	813	132	3,870,414	2.77%
TOTAL		(691,912)	105,130	797,042	1,310		6,425,485	1.64%

Average 80

TOTAL ALL SCHOOLS		5,669,620	12,448,349	6,778,730	15,698		81,504,738	15.27%
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Average balance per pupil - all schools

Average 793