

Energy Efficiency/Reduction at County Hall, Ruthin	204	300		
Corporate Fleet Electric Vehicle Charging Infrastructure	492	400		
Land acquisition at Glan Elwy	111			
Rhyl Leisure Centre - All Weather Pitch Replacement	9	15		
Rhyl Pavilion Theatre - Refurbishment	17			
Corwen Leisure Centre - Pool Hall & Changing Rooms Refurbishment	14			
Total Finance and Property	6,101	7,673	121	0
Planning, Public Protection and Countryside Services				
Housing Improvement Grants	1,575	1,200		
Renewals - Town Centre Development Fund	132			
Housing Renewal Theme Project	63			
Enable - 2020-21	13			
27 - 29 High Street, Denbigh - Targeted Regeneration Investment grant to third party	250			
Town Centres Covid Response - Grant Assistance	108			
Traffic and Car Parks	711	324		
Safer Routes in Communities	60			
Local Transport Fund	360			
Active Travel Fund	910			
Local Sustainable Transport - Covid Response	108			
Local Road Safety	71			
Woodland Creation on land owned by the Council	202			
Greengates - Tree Nursery	30			
Total Planning, Public Protection and Countryside Services	4,593	1,524	0	0
Business Improvement and Modernisation				
ICT Strategy Phase 2	700	241	100	350
Green Recovery Initiative - WLGA Grant 20-21	74			
Business Development Grants (Final Payment)	3			
Total Business Improvement and Modernisation	777	241	100	350
Community Support Services				
Minor Adaptations, Community Equipment and Telecare	394	240		

Integrated Care Fund - Various Initiatives	97			
Adaptation of 17 Middle Land, Denbigh	165			
Acquisition of Accommodation - Llys Awelon, Ruthin	430			
Llys Awelon Extra Care Development Ph 2		4,993		
Corwen Health, Social Care and Housing - Feasibility	101	100		
Denbigh Health and Social Care - Feasibility	25			
Acquisition of Extra Care Unit at Awel y Dyffryn, Middle Lane, Denbigh	215			
Total Community Support Services	1,427	5,333	0	0
Highways, Facilities and Environmental Services				
Highways Maintenance	2,437	4,710		
Highways Maintenance - Capital Displacement	528			
Public Highways Refurbishment Grant 18-19 to 21-22	943			
Bridges	1,397	403		
Rights of Way	134			
Rights of Way - Access Improvement Grant	78			
Rhyl Harbour/Marine Lake - Works to revetments	20			
Recovery from February 2020 Flooding	53			
Street Lighting	41			
Street Lighting - Sustainable LED Lighting (Salix)	185			
Coastal Defence - Inspections and Essential Maintenance	330			
Prestatyn Coastal Defence - Outline Business Case	1,125			
Prestatyn Coastal Defence - Repairs to Open Stone Asphalt Revetment 2	4			
Rhyl Central Coastal Defence - Outline Business Case	2,198			
East Rhyl Coastal Defence Scheme	5,250	3,575		
Flood Prevention Scheme - General	285			
Natural Flood Management in Denbighshire	1,000			
Urban Catchment Management in Prestatyn	130			
Urban Catchment Management in Rhyl	110			
Vehicles, Plant & Equipment	1,000			
Electric Taxis Green Fleet Pilot	285			
Botanical Gardens,Rhyl - New Accommodation	245	445		
New Central Waste Depot, Denbigh	59	1,000		
Remodelling Waste Service	2,103	11,428		
All Wales Play Accessibility	9			

Rhyl Green Infrastructure - Transforming Towns Funding	251			
HRC Re-Use Shop, Rhyl	58			
Denbighshire's Circular Economy 'Social Supermarket'	44			
Denbighshire Textile Repair and Reuse Partnership	10			
Total Highways, Facilities and Environmental Services	20,312	21,561	0	0
Education and Children's Services				
Schools Capital Maintenance Block Allocation	3,493	7,505		
Schools Maintenance Grant - Welsh Government 2021-22	1,799			
School Workplace Transport	100	856		
Equalities	45	59		
Ysgol Tir Morfa - Outdoor Play Area Improvements	10	82		
Ysgol Emmanuel - Entrance Improvements	83	100		
Welsh Language Centre at Ysgol Glan Clwyd, St Asaph (Retention)	23			
Oaktree Centre - Expansion of 'Little Acorns' - WG Childcare Grant	331	817		
Ysgol Twm o'r Nant - Relocate Cylch Bodawen to Ysgol Twm o'r Nant - WG Childcare Grant	40	750		
Ysgol Dewi Sant - Relocation of 2 cylch groups - WG Childcare Grant	66	1,072		
Ysgol Penmorfa, Extension to Flying Start Accommodation	394			
21c Schools Band A - Ysgol Bro Dyfrdwy - New Area School (Final Retention)	33			
21c Schools Band A - Rhos Street and Ysgol Penbarras - Additional school yard	164			
21c Schools Band A - Ysgol Llanfair - New School (Final Retention)	75			
21c Schools Band A - Ysgol Carreg Emlyn - New School (Final Retention)	61			
21c Schools Band A - Rhyl, Christ the Word - New School	391			
21c Schools Band B - Ysgol Bryn Collen/Gwernant	99			
21c Schools Band B - Ysgol Pendref	122			
21c Schools Band B - Ysgol Plas Brondyffryn	371			
Rhyl Youth Centre - Refurbishment Works	36	100		
Ysgol y Castell, Rhyl - Classroom Extension		504		
Total Education and Children's Services	7,736	11,845	0	0
Contingency		500	500	500

Total Capital Plan Services

41,164

48,677

721

850