

Denbighshire County Council - Capital Plan 2021/22 - 2024/25
Position to January 2022

APPENDIX 2

HEAD OF SERVICE CAPITAL PROGRAMME SUMMARY	2021/22 Estimated Programme £000	2022/23 Estimated Programme £000	2023/24 Estimated Programme £000	2024/25 Estimated Programme £000
Head of Legal, HR and Democratic Services	218			
Head of Finance and Property	6,101	7,673	121	
Head of Planning, Public Protection and Countryside Services	4,593	1,524		
Head of Business Improvement and Modernisation	777	241	100	350
Head of Community Support Services	1,427	5,333		
Head of Highways, Facilities and Environmental Services	20,312	21,561		
Head of Education and Childrens Services	7,736	11,845		
Contingency	0	500	500	500
TOTAL HEAD OF SERVICE SUMMARY	41,164	48,677	721	850