

## Council Tax Sensitivity Analysis

2022/23	Increase %	Increase in Band D £	Proposed Band D £	Total Funding £000	Inc/Dec in Funding £000
	0.00%	0.00	1,436.76	58,333	0
	0.50%	7.18	1,443.94	58,625	292
	1.00%	14.37	1,451.13	58,917	584
	1.50%	21.55	1,458.31	59,209	876
	2.00%	28.74	1,465.49	59,501	1,168
	2.50%	35.92	1,472.68	59,793	1,460
	2.75%	39.51	1,476.27	59,939	1,606
<b>Proposed 2022/23 Level</b>	<b>2.95%</b>	<b>42.38</b>	<b>1,479.14</b>	<b>60,055</b>	<b>1,723</b>
	3.00%	43.10	1,479.86	60,085	1,752
	3.25%	46.69	1,483.45	60,231	1,898
<b>15 Year Average</b>	<b>3.31%</b>	<b>47.56</b>	<b>1,484.31</b>	<b>60,266</b>	<b>1,933</b>
	3.50%	50.29	1,487.04	60,376	2,044
	3.75%	53.88	1,490.64	60,522	2,190
<b>2021/22 Increase</b>	<b>3.80%</b>	<b>54.60</b>	<b>1,491.35</b>	<b>60,552</b>	<b>2,219</b>
<b>6 Year Average</b>	<b>3.91%</b>	<b>56.18</b>	<b>1,492.94</b>	<b>60,616</b>	<b>2,283</b>
	4.00%	57.47	1,494.23	60,668	2,336
<b>2020/21 Increase</b>	<b>4.30%</b>	<b>61.78</b>	<b>1,498.54</b>	<b>60,844</b>	<b>2,511</b>
	4.50%	64.65	1,501.41	60,960	2,628
	5.00%	71.84	1,508.60	61,252	2,920
	5.50%	79.02	1,515.78	61,544	3,212
	6.00%	86.21	1,522.96	61,836	3,504
<b>2019/20 Increase</b>	<b>6.35%</b>	<b>91.23</b>	<b>1,527.99</b>	<b>62,041</b>	<b>3,708</b>
	6.50%	93.39	1,530.15	62,128	3,796
	7.00%	100.57	1,537.33	62,420	4,087