

Non Strategic Service Pressures

Service Area	Pressures £'000
Investment in Services:	
IT Services	140
Democratic Services	92
HR - Recruitment and Retention	41
Streetscene	115
Highways Revenue	162
Contract Management	50
Facilities Management	45
Strategic Financial Research	50
Countryside Services	50
ALN Reforms	89
Children's Counselling Services	26
Website Development	40
Blue Badges	41
Other Unavoidable Pressures	170
TOTAL	1,111

Service Efficiencies by Category

Saving Type	Savings £'000
Procurement	42
Technical budget reduction (eg decrease in costs)	165
Service Restructures	175
Maximisation of grant/external income	48
Removal of Corporate Contingencies	200
Service Change / Other	5
TOTAL	634