

Appendix 1

Clwyd West		
Activity	Description	Costs
Ruthin Cultural/Heritage & Community Spaces		
St Peter's Square	Traffic works relating to the roundabout, traffic calming and associated public realm around the Square.	3,000,000
Ruthin Clock Tower	Renovation of clock tower exterior.	200,000
The Old Cloisters	Fully restore and refurbish the old Cloisters. To also provide a community-franchised dining experience.	800,000
St Peter's Church	Access improvements into the Church and improving the visitor experience (level floor, replace heating, enable large indoor activities). Bilingual signs.	700,000
Gaol/46 Clwyd St	New entrance to the Gaol via 46 Clwyd St, a museum shop, a café and space for changing exhibitions as well as a new interpretation of the munitions shed.	300,000
Nant Clwyd-y-Dre	Refurbish the derelict Grade I listed west wing into holiday accommodation and structural repair of the two storey gazebo.	500,000
Gwyddelwern	Community hub with sustainable additional use for local residents.	1,400,000
Cae Ddol	New pathways, modern play park, improved entrance and connect with the Heritage theme.	500,000
Bryneglwys	Community hub with sustainable business use.	400,000
Tourism/Visitor - Loggerheads & Moel Famau		
Country Park fixed visitor facilities	Development of a fixed catering kiosk and toilets at Penbarras car Park. Incorporate Ruthin related signage.	600,000
Loggerheads Building modification and extension	Update the current layout, extend catering and retail facilities and increase building capacity.	400,000
Visitor green space redevelopment	Redevelopment of visitor green space incorporating natural flood risk measures.	400,000
Sustainable recreation provision	Sustainable Recreation provision (cycling provision) and improvements to trail (health & safety) for all users.	100,000

Indicative Total Cost	£9,300,000
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<i>Total including Project Management Costs (5%)</i>	<i>£9,765,000</i>
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