

Primary School Balances

0.5 = Nursery

(Red) = DEFICIT

Cost Centre	School	Balance as at 31.03.2020	Balance as at 31.03.2021	Movement in Year	Total Pupil Nos Sept 2020	Balance per Pupil	School Budget 2020/2021	Balance as %age of Budget
114	Ysgol Betws Gwerfil Goch	31,914	56,713	24,799	34	1,668	233,404	24.30%
116	Ysgol Y Faenol	43,033	109,141	66,108	142	771	639,855	17.06%
117	Ysgol Bodfari	(37,347)	(36,901)	446	23	(1,640)	226,911	-16.26%
136	Ysgol Carrog	50,265	74,140	23,875	44	1,685	248,541	29.83%
140	Ysgol Cefn Meiriadog	17,663	35,432	17,769	50	709	324,379	10.92%
147	Ysgol Carreg Emlyn	77,288	90,543	13,255	74	1,224	401,581	22.55%
162	Ysgol Caer Drewyn	52,354	113,559	61,205	107	1,061	505,233	22.48%
165	Ysgol Bro Dyfrdwy	35,594	80,331	44,737	125	643	568,829	14.12%
168	Ysgol Y Parc Infants	27,125	127,697	100,572	183	698	783,109	16.31%
169	Ysgol Ffronoch Juniors	22,124	64,858	42,734	201	323	722,568	8.98%
172	Ysgol Twm o'r Nant	19,769	114,621	94,852	278	412	1,109,147	10.33%
173	Ysgol Pendref	(132,730)	(70,650)	62,080	127	(558)	784,573	-9.00%
176	Ysgol Hiraddug	(30,142)	40,117	70,259	202	199	815,525	4.92%
196	Ysgol Gellifor	41,007	34,223	(6,784)	42	825	260,449	13.14%
210	Ysgol Bro Elwern	40,526	82,012	41,486	49	1,691	278,628	29.43%
219	Ysgol Henllan	32,501	53,645	21,144	67	801	336,120	15.96%
247	Ysgol Bro Ffau	14,286	72,964	58,678	65	1,131	466,742	15.63%
249	Llanbedr Controlled	29,705	45,858	16,153	69	665	294,483	15.57%
251	Ysgol Dyffryn Ial	3,709	(6,691)	(10,400)	52	(130)	272,473	-2.46%
255	Ysgol Bryn Clwyd	10,193	59,684	49,491	42	1,438	266,919	22.36%
258	Ysgol Llanfair D.C.	668	39,436	38,768	106	372	484,943	8.13%
266	Ysgol Bryn Collen	24,898	58,346	33,448	150	389	637,393	9.15%
268	Ysgol Bro Cinmeirch	59,779	89,098	29,319	87	1,030	424,256	21.00%
284	Ysgol Melyd	21,618	44,887	23,269	135	332	612,270	7.33%
325	Ysgol Pentrecelyn	(29,418)	(3,356)	26,062	32	(107)	236,214	-1.42%
332	Ysgol Bodnant Community School	2,187	137,149	134,962	434	316	1,615,933	8.49%
333	Clawdd Offa	149,975	299,686	149,711	330	908	1,351,598	22.17%
336	Ysgol Penmorfa	123,233	358,316	235,083	406	883	1,644,117	21.79%
337	Ysgol Y Llys	48,106	189,174	141,068	376	503	1,441,697	13.12%
338	Ysgol Pantpastynog	11,546	46,952	35,406	71	666	371,389	12.64%
361	Ysgol Y Castell	(24,525)	114,961	139,486	201	573	841,556	13.66%
364	Ysgol Bryn Hedydd	6,153	201,810	195,657	446	452	1,540,236	13.10%
365	Christ Church C.P.	(94,288)	234,634	328,922	397	592	1,878,201	12.49%
366	Ysgol Dewi Sant	68,764	183,012	114,248	417	439	1,659,857	11.03%
367	Ysgol Emmanuel	152,914	404,989	252,075	437	927	1,803,379	22.46%
368	Ysgol Llywelyn	(23,234)	343,313	366,547	665	517	2,392,003	14.35%
373	Ysgol Borthyn Controlled	(45,045)	13,490	58,535	95	142	506,726	2.66%
374	Rhos St. C.P.	63,891	122,211	58,320	184	666	758,177	16.12%
375	Ysgol Penbarras	10,072	127,634	117,562	269	475	1,058,235	12.06%
390	St. Asaph Infants V.P.	(3,780)	61,192	64,972	80	770	438,752	13.95%
392	Ysgol Esgob Morgan	36,887	101,193	64,306	115	880	477,033	21.21%
405	Ysgol Trefnant Controlled	4,306	60,230	55,924	86	704	418,061	14.41%
408	Ysgol Tremeirchion	15,834	57,397	41,563	67	857	380,339	15.09%
467	Ysgol Gymraeg Y Gwernant	5,927	51,320	45,393	138	373	627,358	8.18%
TOTAL		935,305	4,478,369	3,543,064	7,690		33,139,191	13.51%

Average

582

Secondary School Balances

Cost Centre	School	Balance as at 31.03.2020	Balance as at 31.03.2021	Movement in Year	Total Pupil Nos Sept 2020	Balance per Pupil	School Budget 2020/2021	Balance as %age of Budget
513	Denbigh High School	(694,559)	(457,075)	237,484	507	(902)	3,207,113	-14.25%
527	Ysgol Dinas Bran	90,061	715,922	625,861	1,099	651	5,946,828	12.04%
537	Prestatyn High School	(952,314)	(391,944)	560,370	1,448	(271)	7,311,412	-5.36%
541	Rhyl High School	(194,903)	474,419	669,322	1,184	401	6,218,609	7.63%
549	Ysgol Brynhyfryd	(163,624)	465,238	628,862	1,020	456	5,858,688	7.94%
553	Ysgol Glan Clwyd	144,894	499,539	354,645	1,045	478	5,699,879	8.76%
TOTAL		(1,770,445)	1,306,100	3,076,545	6,303		34,242,528	3.81%

Average 207

Special School Balances

Cost Centre	School	Balance as at 31.03.2020	Balance as at 31.03.2021	Movement in Year	Total Pupil Nos Sept 2020	Balance per Pupil	School Budget 2020/2021	Balance as %age of Budget
619	Ysgol Plas Brondyffryn	77,006	144,206	67,200	140	1,030	3,294,622	4.38%
655	Ysgol Tir Morfa	198,132	432,856	234,724	137	3,171	2,387,881	18.13%
TOTAL		275,138	577,062	301,925	277		5,682,504	10.16%

Average 2,087

Middle School Balances

Cost Centre	School	Balance as at 31.03.2020	Balance as at 31.03.2021	Movement in Year	Total Pupil Nos Sept 2020	Balance per Pupil	School Budget 2020/2021	Balance as %age of Budget
790	St. Brigid's	(417,474)	(266,243)	151,231	491	(543)	2,499,434	-10.65%
795	Christ the Word	(410,112)	(425,669)	(15,557)	757	(563)	3,208,889	-13.27%
TOTAL		(827,586)	(691,912)	135,674	1,247		5,708,323	-12.12%

Average (555)

TOTAL ALL SCHOOLS		(1,387,588)	5,669,620	7,057,208	15,516		78,772,547	7.20%
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Average balance per pupil - all schools

Average 365