

**Denbighshire County Council - Capital Plan 2020/21 - 2023/24**  
**Position to January 2021**

**APPENDIX 2**

<b>HEAD OF SERVICE CAPITAL PROGRAMME SUMMARY</b>	<b>2020/21 Estimated Programme £000</b>	<b>2021/22 Estimated Programme £000</b>	<b>2022/23 Estimated Programme £000</b>	<b>2023/24 Estimated Programme £000</b>
Head of Legal, HR and Democratic Services	128	151		
Head of Finance and Property	4,855	6,284	2,630	121
Head of Planning, Public Protection and Countryside Services	3,560	2,049		
Head of Business Improvement and Modernisation	324	250	350	350
Head of Community Support Services	857	3,668	2,500	
Head of Communities and Customers				
Head of Highways, Facilities and Environmental Services	24,760	32,665	5,575	
Head of Education and Childrens Services	7,880	8,908	489	
Contingency	0	500	500	500
<b>TOTAL HEAD OF SERVICE SUMMARY</b>	<b>42,364</b>	<b>54,475</b>	<b>12,044</b>	<b>971</b>