

## 2021/22 Capital Bids - Proposed Block Allocations

APPENDIX 1

Ref	Project Name	Head of Service	Capital Plan Requirement 2021/22 £000	P B Highways £000	Council Funds £000	TOTAL 2021/22 £000	Brief Description
F01	Minor Adaptations; Community Equipment, Telecare	Phil Gilroy	240		240	240	Minor Adaptations and Equipment
F02	Private Sector Housing Assistance	Emlyn Jones	1,200		1,200	1,200	Housing Improvement Works to Private Sector Dwellings
F03	Schools Capital Maintenance Works	Steve Gadd	3,651		3,651	3,651	Works to a range of work streams in schools.
F04	Non School Public Buildings Capital Maintenance Works	Steve Gadd	1,541		1,541	1,541	Works to a range of work streams for Public Buildings
F05/F06/F07	Highways works	Tony Ward	2,863	1,750	1,113	2,863	Improvements to roads and bridges. Coastal Protection
F08	Traffic Works	Emlyn Jones	324		324	324	Road Safety Improvement Schemes.
F09	Sustainable LED Lighting (Salix)	Tony Ward	185	185		185	Application for loan to Salix to replace street lighting lanterns - see Note 1
	Capital Contingency		500		500	500	
	<b>TOTALS</b>		<b>10,504</b>	<b>1,935</b>	<b>8,569</b>	<b>10,504</b>	

For Information Only:

Note 1 Sustainable LED Lighting (Salix) - Application for loan from Government funded Salix initiative