

DCC TRI (TT) Projects	TRI Year 1 2018/19	TRI Year 2 2019/20	TRI Year 3 2020/21	TRI (TT) Year 4 2021/22	TRI (TT) Year 5 2022/23
Strategic Projects					
COMMITTED:					
3-23 Edward Henry Street (West Rhyl Phase 2)		119,000	932,400		
Contemporary Living and Independent Retail (64 High St, 2 & 4 Wellington Rd, 1-3 St Helens Place, 56 High Street)	488,000	76,160	534,000	228,238.00	
Queens Buildings				409,000.00	400,000.00
Housing Renewals Thematic Project		58,000	86,600		
Important Buildings - Buttermarket, Denbigh			250,000		
Important Buildings - The Forum, Denbigh			175,000		
COMPLETED:					
West Rhyl Phase 1	809,500	104,000			
Development Fund Projects					
COMMITTED:					
131 High Street (Gateway1) & 123-129 High Street (Gateway 2) - Round 2		5,000	45,000		
COMPLETED:					
131 High Street (Gateway1) & 123-129 High Street (Gateway 2) - Round 1	20,000				
27 - 37 West Parade (MrBs), Feasibility Study		20,000			
Other Schemes					
Town Centre Covid-19 Grant			108,000		
Green Infrastructure			270,000		
Regional Plan			5,000		
Rhyl Public Realm Strategy			9,500		
Eyesore, enforcement work support			500		
Town Centre Shop Fronts Guide and Historic Building Colour palette guide			10,000		
In Development					
Important Buildings Dev Fund - Goldilocks and the George, Queen Street, Rhyl			25,000		

£1,317,500	£382,160	£2,451,000	£637,238	£400,000
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