

Council Tax Sensitivity Analysis

2021/22	Increase %	Increase in Band D £	Proposed Band D £	Total Funding £000	Inc/Dec in Funding £000
	0.00%	0.00	1,384.16	56,054	0
	0.50%	6.92	1,391.08	56,335	281
	1.00%	13.84	1,398.00	56,615	561
	1.50%	20.76	1,404.92	56,896	842
	2.00%	27.68	1,411.84	57,177	1,122
	2.25%	31.14	1,415.30	57,317	1,263
	2.50%	34.60	1,418.76	57,457	1,403
	2.75%	38.06	1,422.22	57,597	1,543
	3.00%	41.52	1,425.68	57,738	1,683
	3.25%	44.99	1,429.15	57,878	1,824
	3.50%	48.45	1,432.61	58,018	1,964
	3.75%	51.91	1,436.07	58,159	2,104
Current Recommendation	3.80%	52.60	1,436.76	58,187	2,132
	4.00%	55.37	1,439.53	58,299	2,245
2020/21 Increase	4.30%	59.52	1,443.68	58,467	2,413
	4.50%	62.29	1,446.45	58,579	2,525
	4.80%	66.44	1,450.60	58,748	2,693
	4.95%	68.52	1,452.68	58,832	2,778
	5.00%	69.21	1,453.37	58,860	2,806
	5.25%	72.67	1,456.83	59,000	2,946
	5.50%	76.13	1,460.29	59,141	3,086
	5.75%	79.59	1,463.75	59,281	3,227
	6.00%	83.05	1,467.21	59,421	3,367
	6.25%	86.51	1,470.67	59,561	3,507
2019/20 Increase	6.35%	87.89	1,472.05	59,618	3,563
	6.40%	88.59	1,472.75	59,646	3,591
	6.50%	89.97	1,474.13	59,702	3,647