

Primary School Balances As at 31.03.2020

0.5 = Nursery

(Red) = DEFICIT

Cost Centre	School	Balance as at 31.03.2019	Balance as at 31.03.2020	Movement in Year	Total Pupil Nos Sept 2019	Balance per Pupil	School Budget 2019/2020	Balance as %age of Budget
114	Ysgol Betws Gwerfil Goch	36,817	31,914	(4,903)	38	840	226,620	14.08%
116	Ysgol Y Faenol	36,989	43,033	6,044	141	306	615,675	6.99%
117	Ysgol Bodfari	(12,314)	(37,347)	(25,033)	27	(1,383)	210,883	-17.71%
136	Ysgol Carrog	24,791	50,265	25,474	45	1,117	280,274	17.93%
140	Ysgol Cefn Meiriadog	14,264	17,663	3,399	60	294	302,916	5.83%
147	Ysgol Carreg Emlyn	108,338	77,288	(31,050)	73	1,059	417,161	18.53%
162	Ysgol Caer Drewyn	51,251	52,354	1,103	110	478	486,465	10.76%
165	Ysgol Bro Dyfrdwy	41,185	35,594	(5,591)	122	293	506,918	7.02%
168	Ysgol Y Parc Infants	1,934	27,125	25,191	182	149	756,261	3.59%
169	Ysgol Frongoch Juniors	(9,934)	22,124	32,058	202	110	692,721	3.19%
172	Ysgol Twm o'r Nant	33,117	19,769	(13,348)	281	70	1,083,441	1.82%
173	Ysgol Pendref	(117,403)	(132,730)	(15,327)	126	(1,053)	767,331	-17.30%
176	Ysgol Hiraddug	16,053	(30,142)	(46,195)	199	(151)	785,880	-3.84%
196	Ysgol Gellifor	13,011	41,007	27,996	45	922	311,531	13.16%
210	Ysgol Bro Elwern	22,321	40,526	18,205	50	819	300,569	13.48%
219	Ysgol Henllan	18,962	32,501	13,539	61	533	347,777	9.35%
247	Ysgol Bro Famau	26,832	14,286	(12,546)	78	184	429,187	3.33%
249	Llanbedr Controlled	26,026	29,705	3,679	56	530	298,045	9.97%
251	Ysgol Dyffryn Ial	15,351	3,709	(11,642)	47	79	283,558	1.31%
255	Ysgol Bryn Clwyd	15,036	10,193	(4,843)	32	319	244,578	4.17%
258	Ysgol Llanfair D.C.	18,204	668	(17,536)	103	6	453,473	0.15%
266	Ysgol Bryn Collen	8,836	24,898	16,062	154	162	629,105	3.96%
268	Ysgol Bro Cnimeirch	48,180	59,779	11,599	86	695	403,573	14.81%
284	Ysgol Melyd	69,055	21,618	(47,437)	129	168	616,774	3.51%
325	Ysgol Pentrecelyn	(16,080)	(29,418)	(13,338)	34	(878)	230,546	-12.76%
332	Ysgol Bodnant Community School	(46,738)	2,187	48,925	432	5	1,536,803	0.14%
333	Clawdd Offa	143,948	149,975	6,027	364	413	1,379,107	10.87%
336	Ysgol Penmorfa	54,473	123,233	68,760	431	286	1,605,435	7.68%
337	Ysgol Y Llys	71,962	48,106	(23,856)	380	127	1,309,676	3.67%
338	Ysgol Pantpastynog	9,478	11,546	2,068	78	148	326,384	3.54%
351	Ysgol Rhewl	55,693	0	(55,693)	0	0	0	0.00%
361	Ysgol Y Castell	(15,058)	(24,525)	(9,467)	207	(119)	781,247	-3.14%
364	Ysgol Bryn Heddyd	28,834	6,153	(22,681)	444	14	1,458,693	0.42%
365	Christ Church C.P.	72,897	(94,288)	(167,185)	425	(222)	1,727,973	-5.46%
366	Ysgol Dewi Sant	49,135	68,764	19,629	436	158	1,632,740	4.21%
367	Ysgol Emmanuel	171,701	152,914	(18,787)	427	358	1,724,532	8.87%
368	Ysgol Llywelyn	13,118	(23,234)	(36,352)	666	(35)	2,298,105	-1.01%
369	Ysgol Mair R.C.	42,082	0	(42,082)	0	0	0	0.00%
373	Ysgol Borthyn Controlled	(40,818)	(45,045)	(4,227)	100	(453)	500,566	-9.00%
374	Rhos St. C.P.	28,406	63,891	35,485	180	355	735,386	8.69%
375	Ysgol Penbarra	27,993	10,072	(17,921)	264	38	1,001,467	1.01%
390	St. Asaph Infants V.P.	5,529	(3,780)	(9,309)	81	(47)	435,163	-0.87%
392	Ysgol Esgob Morgan	27,826	36,887	9,061	115	321	451,041	8.18%
405	Ysgol Trefnant Controlled	12,683	4,306	(8,377)	82	53	351,600	1.22%
408	Ysgol Tremerchion	8,147	15,834	7,687	71	225	369,917	4.28%
467	Ysgol Gymraeg Y Gwernant	40,945	5,927	(35,018)	138	43	588,667	1.01%
TOTAL		1,253,059	935,305	(317,754)	7,791		31,895,767	2.93%

* Closed 31.08.2018

* Closed 31.08.2019

Average

120

Secondary School Balances

Cost Centre	School	Balance as at 31.03.2019	Balance as at 31.03.2020	Movement in Year	Total Pupil Nos Sept 2019	Balance per Pupil	School Budget 2019/2020	Balance as %age of Budget
513	Denbigh High School	(514,591)	(694,559)	(179,968)	501	(1,386)	3,059,862	-22.70%
527	Ysgol Dinas Bran	103,110	90,061	(13,049)	1,051	86	5,646,230	1.60%
537	Prestatyn High School	(352,793)	(952,314)	(599,521)	1,438	(662)	6,877,825	-13.85%
541	Rhyl High School	(140,454)	(194,903)	(54,449)	1,138	(171)	5,578,012	-3.49%
543	Blessed Edward Jones High School	(513,673)	0	513,673	0	0	0	0.00%
549	Ysgol Brynhyfryd	(392,521)	(163,624)	228,897	1,000	(164)	5,565,300	-2.94%
553	Ysgol Glan Clwyd	159,465	144,894	(14,571)	1,007	144	5,325,224	2.72%
TOTAL		(1,651,455)	(1,770,445)	(118,990)	6,135		32,052,452	-5.52%

* Closed 31.08.2019

Average (289)

Special School Balances

Cost Centre	School	Balance as at 31.03.2019	Balance as at 31.03.2020	Movement in Year	Total Pupil Nos Sept 2019	Balance per Pupil	School Budget 2019/2020	Balance as %age of Budget
619	Ysgol Plas Brondyffryn	402,039	77,006	(325,033)	95	811	3,125,563	2.46%
655	Ysgol Tir Morfa	120,541	198,132	77,591	101	1,962	2,270,517	8.73%
TOTAL		522,580	275,138	(247,442)	196		5,396,080	5.10%

Average 1,404

Middle School Balances

Cost Centre	School	Balance as at 31.03.2019	Balance as at 31.03.2020	Movement in Year	Total Pupil Nos Sept 2019	Balance per Pupil	School Budget 2019/2020	Balance as %age of Budget
790	St. Brigid's	(295,038)	(417,474)	(122,436)	492	(849)	2,320,388	-17.99%
795	Christ the Word	0	(410,112)	(410,112)	647	(634)	2,686,240	-15.27%
TOTAL		(295,038)	(827,586)	(532,548)	1,139		5,006,628	-16.53%

* Opened 01.09.2019,

Average (727)

TOTAL ALL SCHOOLS		(170,854)	(1,387,588)	(1,216,734)	15,261		74,350,928	-1.87%
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Average balance per pupil - all schools

Average (91)