

Budget Timetable - 2021/22

Description	Responsibility	Revised Date
➤ Revise Budget Board Terms of Reference	Budget Board	Complete
➤ Agree Budget Timetable	Budget Board	Complete - ongoing revisions
➤ Agree MTFP building blocks	Budget Board	OK
➤ Medium Term Financial Strategy	Cabinet	October Cabinet
➤ Savings Targets to Services	STG	August
➤ Budget Challenge Sessions (TBA)	Budget Board	October / November
➤ Capital Strategy (TBA)	Budget Board	September / October
➤ Joint SLT / Cabinet Meetings (TBA)	Budget Board	TBC
➤ Meeting / Briefing with City, Town & Community Councils	Budget Board	TBC - Autumn ?
➤ SLT Updates / Sessions	Budget Board	Monthly
➤ Cabinet Updates / Sessions	Budget Board	Monthly
➤ Corp Governance Report (re Process)	STG	September
➤ Full Council Member Workshop/s	Council	TBC - Nov / Dec?
➤ Union Joint Committee Consultation	STG	TBC - Nov / Dec?
➤ Draft Settlement	Welsh Government	December
➤ Final Settlement Expected	Welsh Government	March
➤ Cabinet Approve Draft Budget	Cabinet	December
➤ Council Approve Budget	Council	January
➤ Council formally Approve Council Tax	Council	late February