

Outcome 1 - The Council achieves value for money from the goods, works and services it procures

PI No	DESCRIPTION	Q1 01/04/18 - 30/06/18	Q2 01/07/18 - 30/09/18	Q3 01/10/18 - 31/12/18	Q4 01/01/2019 - 31/03/19	COMMENTS
CPS2	Number of Procurement Challenges <i>0 - Excellent 1 - Intervention Point</i>	0%	0%	0%	0%	
CPS3	% of contracts delivering anticipated savings <i>95% - Excellent 75% - Intervention Point</i>	67%	59%	64%	0%	Q1 - 4 of the 6 contracts awarded Q2 - 10 of the 17 Contracts awarded Q3 - 7 of 11 Contrats Awarded Q4 - 0 of 4 contracts awarded
CPS 4	% of Procurements AWARDED collaboratively	0%	12%	15%	25%	Q1 - 0 of 6 Contracts Awarded Q2 - 2 of the 17 Contracts Awarded Q3 - 2 of 13 contracts Q4 - 1 of 4 Contracts awarded
	Number of potential collaborative procurement activities					As of 31/03/19 - 34 potential collaborative procurements with 13 tenders either already completed or underway collaboratively
	Number of missed collaborative procurement activities					As of 31/03/19 - 6 of the 34 potentially collaborative procurements have been 'missed opportunities' for various reasons.

Outcome 2 - The Council improves the contribution its procurement activity has on the local economy

PI No	DESCRIPTION	Q1 01/04/18 - 30/06/18	Q2 01/07/18 - 30/09/18	Q3 01/10/18 - 31/12/18	Q4 01/01/2019 - 31/03/19	COMMENTS
CPS5	% of spend with suppliers based within Mersey Dee Alliance	7%	7%	7%	6%	
CPS6	% of spend with suppliers based within Wales	55%	50%	51%	51%	
CPS8	% of spend with suppliers based within Denbighshire	31%	37%	30%	32%	
CPS9	% of spend with suppliers based within Flintshire	4%	4%	5%	3%	
CPS7a	% of Denbighshire contracts between £25,000 and £1,000,000 containing Community Benefits	67%	53%	7%	67%	Q1 - 4 of the 6 contracts awarded Q2 - 9 of the 17 Contracts Awarded Q3 - 1 of 13 Contracts Awarded Q4 - 2 Of 3 Contracts Awarded

% value of Denbighshire Contracts awarded collaboratively

Q1 - No contracts awarded collaboratively
 Q2 - Total value of contracts awarded = £6,711,360 with £968,730 being the value of those awarded collaboratively
 Q3 - Total value of contracts awarded = £4,889,990 with £3,200,000 being the value of those awarded collaboratively
 Q4 - Total value of contracts awarded = £1,827,613 with £1,000,000 being the value of those awarded collaboratively

0% 14% 65% 55%

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CPS2	Number of Procurement Challenges <i>0 - Excellent 1 - Intervention Point</i>	0%	0%	0%	0%	
CPS3	% of contracts delivering anticipated savings <i>95% - Excellent 75% - Intervention Point</i>	50%	50%	60%	22%	Q1 - 3 of the 6 contracts awarded Q2 - 7 of the 14 contracts awarded Q3 - 3 of the 5 contracts awarded Q4 - 4 of the 18 contracts awarded
CPS 4	% of Procurements AWARDED collaboratively	17%	14%	40%	6%	Q1 - 1 of 6 Contracts Awarded Q2 - 2 of the 14 Contracts Awarded Q3 - 2 of 5 contracts awarded Q4 - 1 of 18 contracts awarded
	Number of potential collaborative procurement activities					As of 31/03/19 - 34 potential collaborative procurements with 13 tenders either already completed or underway collaboratively
	Number of missed collaborative procurement activities					As of 31/03/19 - 6 of the 34 potentially collaborative procurements have been 'missed opportunities' for various reasons.

Outcome 2 - The Council improves the contribution its procurement activity has on the local economy

PI No	DESCRIPTION	Q1 01/04/18 - 30/06/18	Q2 01/07/18 - 30/09/18	Q3 01/10/18 - 31/12/18	Q4 01/01/2019 - 31/03/19	COMMENTS
CPS5	% of spend with suppliers based within Mersey Dee Alliance	37%	27%	37%	34%	
CPS6	% of spend with suppliers based within Wales	52%	44%	50%	51%	
CPS8	% of spend with suppliers based within Denbighshire	11%	11%	10%	13%	
CPS9	% of spend with suppliers based within Flintshire	28%	22%	29%	24%	
CPS7b	% of Flintshire contracts between £25,000 and £1,000,000 containing Community Benefits	83%	53%	33%	25%	Q1 - 5 of the 6 contracts awarded Q2 - 8 of the 15 contracts awarded Q3 - 1 of 3 of the contracts awarded Q4 - 3 of 12 of the contracts awarded
	% value of Denbighshire Contracts awarded collaboratively	0%	27%	70%	27%	Q1 - No contracts awarded collaboratively Q2 - Total value of contracts awarded = £3,650,570 with £968,730 being the value of those awarded collaboratively Q3 - Total value of contracts awarded = £4,601,109 with £3,200,000 being the value of those awarded collaboratively Q4 - Total value of contracts awarded = £3,757,776 with £1,000,000 being the value of those awarded collaboratively