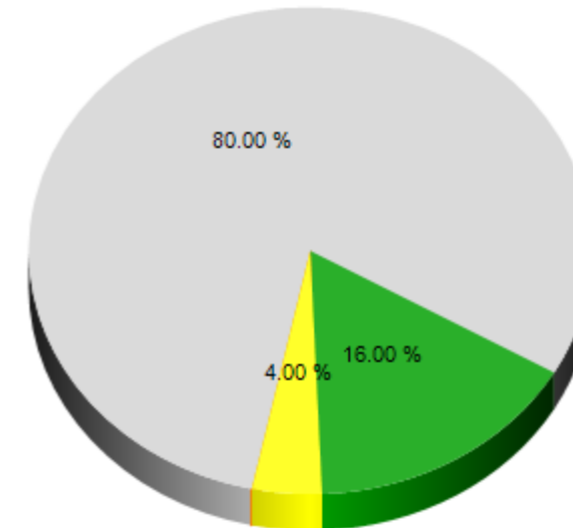


Programme Dashboard

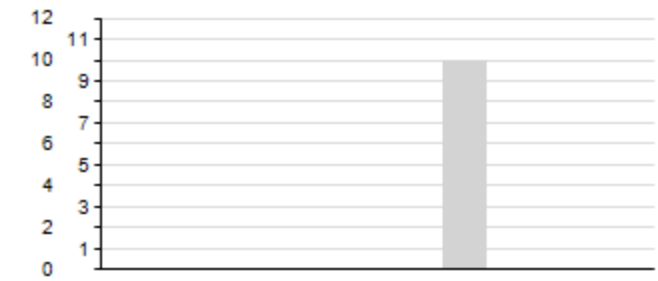
Corporate Priority: Communities and Environment

Total Number of Projects	26				
	Forecasted	Actual	Variance		
Total Investment In Projects	£295,602	£641	£294,961		
	On Target	At Risk	Experiencing Obstacles	Off Target	None
Project Status	4	0	1	0	20
Cost Status	5	0	0	0	21
Milestone Status	4	0	1	0	21
Risk Status	3	0	2	0	21
Cashable Benefit Status	1	0	1	0	24
Non Cashable Benefit Status	3	0	1	0	22
	Project Brief	Business Case	Projects	Closed	
Projects in Gateway	10	7	6	2	
	2018	2019	2020	2021	
Projects Due To End	0	1	1	2	

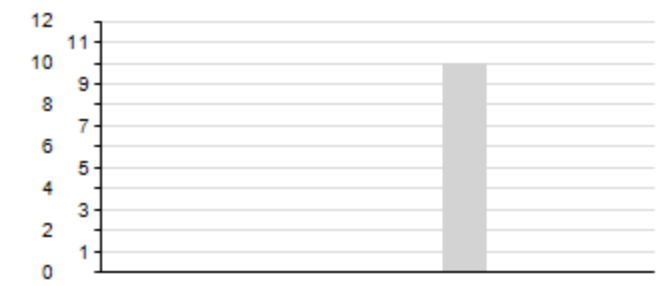
Corporate Priority: Communities and Environment Project Status



Project Cost Status



Project Milestone Status



Corporate Priority: Communities and Environment Project Status

Corporate Priority: Communities and Environment - High Level Project Status as at 19/10/2018														
Project Code	Project Name	Project Manager(s)	Project Executive(s)	Project Status	Current Gateway Stage	Project Start Date	Total Forecasted Cost (£000's)	Total Actual Cost (£000's)	End Date	Cost Status	Milestone Status	Risk Status	Cashable Benefit Status	NonCashable Benefit Status
PR003864	East Rhyl Coastal Defence Scheme	Wayne Hope	Tony Ward	On Target	Projects	01/01/14			31/12/20	On Target	On Target	On Target	None	On Target
PR004410	PLANT Project : Urban Tree Planting	Huw Rees	Tony Ward	On Target	Projects	02/01/18	£219		02/01/22	On Target	On Target	Experiencing Obstacles	None	On Target
PR004413	Community Planning & Development Resource	Amy Selby	Alan Smith	Completed	Closed	16/11/17			31/03/19	None	None	None	None	None
PR004418	Improving biodiversity in Denbighshire	Huw Rees	Tony Ward	On Target	Projects	01/04/17	£158		31/03/22	On Target	On Target	On Target	On Target	On Target
PR004422	Barkby Beach to Point of Ayr Coastal Risk Management Strategy	Wayne Hope	Tony Ward	None	Project Brief		£50			None	None	None	None	None
PR004424	Glascoed Road, St Asaph Flood Risk Management Scheme	Wayne Hope	Tony Ward	None	Project Brief		£550			None	None	None	None	None
PR004425	Dyserth Flood Risk Management Scheme	Wayne Hope	Tony Ward	None	Project Brief					None	None	None	None	None
PR004426	Llanbedr DC Flood Risk Management Scheme	Wayne Hope	Tony Ward	None	Project Brief		£2,670			None	None	None	None	None
PR004427	Heol Esgob, St Asaph Flood Risk Management Scheme	Wayne Hope	Tony Ward	None	Project Brief					None	None	None	None	None
PR004428	Ffordd Derwen, Rhyl Drainage Study	Wayne Hope	Tony Ward	None	Project Brief		£25			None	None	None	None	None
PR004429	Rhyl Central Coastal Defence Improvement Scheme	Wayne Hope	Tony Ward	None	Project Brief					None	None	None	None	None
PR004430	Prestatyn Central Coastal Defence Improvement Scheme	Wayne Hope	Tony Ward	None	Project Brief					None	None	None	None	None

PR004434	Digital Access Points			None	Closed	14/09/17	£140		31/03/22	None	None	None	None	None
PR004436	Target those most likely to be digitally excluded so they have the skills and means to use digital services			None	Business Cases	01/01/18				None	None	None	None	None
PR004440	People are involved in shaping and improving services	Sian Owen	Liz Grieve	None	Business Cases	03/04/18	£172		31/03/22	None	None	None	None	None
PR004444	Invest in roads and bridges to maintain a viable, sustainable infrastructure	Tim Towers, Garry W Davies	Tony Ward	Experiencing Obstacles	Projects	01/04/18			31/03/22	On Target	On Target	Experiencing Obstacles	Experiencing Obstacles	Experiencing Obstacles
PR004458	Supporting Carers in Denbighshire	Carys Williams, James Wood	Phil Gilroy, Karen Evans	None	Business Cases	01/04/18	£483	£483	31/03/22	None	None	None	None	None
PR004484	Make superfast broadband and mobile networks available to everyone		Alan Smith	None	Projects	22/02/18	£210		31/03/22	None	None	None	None	None
PR004487	Better enable people to travel to work, education and services	Mike Jones		None	Business Cases	01/03/18			31/03/22	None	None	None	None	None
PR004632	Improve infrastructure to make it easier to stage events		Jamie Groves	None	Business Cases	01/04/18	£420		31/03/22	None	None	None	None	None
PR004701	Reducing carbon emissions from council assets	Tom Booty	Tony Ward	None	Stage Review (Business Case)	02/04/18	£590	£	31/03/22	None	None	None	None	None
PR004707	Ensure Council Information and Services are Accessible Online	Carol Dale	Liz Grieve	None	Business Cases	24/04/18	£290,023		31/12/21	None	None	None	None	None
PR004716	Act to reduce Domestic Abuse	Catrin Roberts	Gary Williams	None	Project Brief	01/07/18	£15		31/03/23	None	None	None	None	None
PR004727	Improving Energy Efficiency in Council Houses	David Lorey	Jamie Groves	None	Business Cases	01/04/17			31/03/22	None	None	None	None	None
PR004793	Community Resource Teams	Ann Lloyd, David Soley		On Target	Projects	01/04/18	£35		31/03/21	On Target	Experiencing Obstacles	On Target	None	None
PR004806	Provide easily accessible information that supports people's independence and resilience			None	Project Brief	03/09/18			31/07/22	None	None	None	None	None
Totals							£295,602	£641						