

Appendix 1

FAMILIES FIRST (FF) PROGRAMME IN DENBIGHSHIRE COMMISSIONING AND FUNDING ALLOCATIONS FOR 2014-15

NON COMMISSIONED SERVICES
Team Around the Family (TAF) – delivering since Families First Pioneer Phase since Oct 2011
<ul style="list-style-type: none"> • Provision to include an additional 2 Family Support Workers. • Capita Training and maintenance costs - Capita is the online JAFF (Joint Assessment Family Framework) • A Flying Start TAF Co-ordinator (funded through Flying Start) has joined the present team.
Family Information Service – delivering since April 2012
<p>Outreach Worker provision ended 31st March 2014, but positive links made with Worker who is now funded wholly through FIS and will ensure continued partnership working.</p> <p>The FIS Manager is now funded two days per week to develop community based activity programmes for families in the Rhyl, Denbigh and Corwen areas.</p>
Workforce Development, Training and Support – delivering since September 2012
<p>A revised training programme will continue for 2014-15. Feedback from FF Providers has been obtained in relation to training needs, an analysis of what can be funded and where joint funding opportunities can take place.</p>
Disability Training Programme – delivering since July 2012
<p>Ysgol Tir Morfa and Ysgol Plas Brondyffryn to deliver as part of the wider Workforce Development Training Programme. New programme will commence from September 2014.</p>
Pyramid Programme Co-ordinator – new for 2014-15
<p>Post to be match funded with Communities First Pupil Deprivation Grant.</p>
Learning Set Support – in place since April 2012
<p>North Wales Regional Support Officer Post - based with Conwy CBC, on-costs and a budget for meeting rooms and translation costs (15%). All regional authorities contribute financially to this post.</p>
Programme Support – new for 2014-15
<p>Salary and on-costs for Families First Programme Officer and general support for commissioning activity to prepare for Programme delivery for 2015-17 (ie Supplier Development, Procurement Support).</p>
Advocacy (spot purchase) – need identified during 2012-13
<p>Need led provision through the Young Person's Advocate (based within the Youth Support Consortium) to support under 11s.</p>

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COMMISSIONED SERVICES	
Service	Provider
Income Maximisation	Consortium - Income Maximisation and Benefit Advice Shop) – delivering since April 2012
	Providing independent advice about state benefits and tax credit entitlements together with challenging decisions if refused entitlements. Information about housing and employment rights, resolving personal debts, money management and saving energy.
Family Resilience	Consortium - Betsi Cadwaladr University Health Board (BCUHB), National Society for the Prevention of Cruelty to Children (NSPCC), Cwllwm, North Denbighshire Women's Centre, Children and Adolescent Mental Health (CAMHS) – delivering since April 2012
	Providing services that focus on supporting the emotional health of families – relationships, bereavement, post natal depression, and to increase their self-confidence and emotional health & well-being.
Parenting	Consortium – Action for Children, Betsi Cadwaladr University Health Board (BCUHB) – delivering since April 2012
	Providing support to families to help them create the best environment for their children's well-being and to enhance parenting skills through 1:2:1 support and groups.
Youth Support	Consortium Conwy and Denbighshire Mental Health Advocacy Service, West Rhyl Young People's Project , Denbigh Youth Project – delivering since April 2012
	Providing a targeted youth support service, offering mentoring, advice, information and guidance to specific groups of young people, aged 11 to 25 years within a family context.
Family Support	Hafan Cymru – delivering since Nov 2012
	Providing an early intervention outreach service of holistic, whole family, enabling, pro-active support to vulnerable families, with children aged 0 – 18 years.
Young Carers	WCD (Powys Young Carers delivering as WCD for Wrexham, Conwy, and Denbighshire) – delivering from 1st April 2014
	New sub-regional service (led by Conwy in partnership), includes funding through BCUHB. Collateral Agreement in place. Contract Includes statutory provision with funding from Children and Family Services.
Childcare	Family Information Service – delivering since April 2012
	Coordination of childcare services and resources to help families, including temporary and emergency childcare and grant funding for Assisted Places within many child-care settings Current requirements under contract were reviewed (changes approved by DCC Procurement). Further more detailed discussions have taken place and have been approved by Procurement in order to include the disabled element of Play which has transferred over to Childcare as it sat well and there was a defined need.

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COMMISSIONED SERVICES	
Disability	CAMHS (Child & Adolescent Mental Health Service) - delivering since Feb 2013
Home/Community Based Play Development for Disabled Children	Target and support the integration of play into mainstream services for pre-school age children with a range of disabilities between the ages of 0 – 5 years.
Disability	Barnardo's - delivering since Feb 2013
Buddying Scheme	Increased opportunities for all disabled children and young people with a wide range of additional and complex needs to access universal youth provision and play and leisure activities within their local areas e.g. youth clubs, after school clubs, play, social and leisure facilities etc

FAMILIES FIRST ALLOCATION DENBIGHSHIRE COUNTY COUNCIL	1,302,490
Profiled Expenditure for 2014-15	
NON-COMMISSIONED	
Team Around the Family (TAF)	357,419.00
Family Information Service	18,690
Workforce Development, Training and Support	15,000
Disability Training Programme	15,000
Pyramid Programme Co-ordinator	20,000
Learning Set Support	5,400
Programme Support	42,598
Advocacy (spot purchase)	900
Sub-total (non-commissioned)	475,007
COMMISSIONED	
Income Maximisation	60,000
Family Resilience	85,000
Parenting	130,000
Youth Support	165,000
Family Support	165,000
Young Carers	25,000
Childcare	88,000
Disability Home/Community Based Play Development for Disabled Children	29,000
Disability Buddying Scheme	80,000
Sub-total (non-commissioned)	827,000
TOTAL	1,302,077

From the figures above, £90,000 is required by the Welsh Government to be ring-fenced for Disability. Denbighshire has allocated a total of £124,000 for this element.